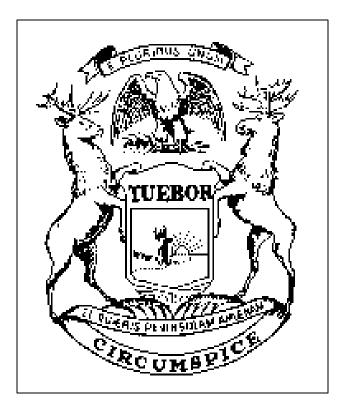
State of Michigan

#### Friend of the Court Child and Medical Support Collections

Report Under MCL 552.520

Second Quarter -- Fiscal Year 2005



Prepared by

Office of Child Support
Family Independence Services Administration
Michigan Family Independence Agency

#### REPORT UNDER MCL 552.520 SUPPORT COLLECTIONS LISTS OF TABLES AND GRAPHS

| AGES    | CONTENTS  |
|---------|---|
| 1       | Introduction  |
| 2       | A graph of statewide Y-T-D cumulative dollars collected for the second quarters from FY 2001 to FY 2005.  |
| 2       | A graph of statewide Y-T-D cumulative dollars collected, showing the percentage, increase or decrease from the same quarter of the prior year, for the second quarters from FY 2001 to FY 2005.   |
| 3       | A graph of statewide Y-T-D cumulative dollars collected, by source, for the second quarter of FY 2005.  |
| 3       | A graph of statewide Y-T-D cumulative dollar collected, by source as a percentage of the total, for the second quarter of FY 2005.  |
| 4       | A graph of statewide Y-T-D cumulative dollars disbursed to the State as IV-A Public Assistance Reimbursement during the second quarter of FY 2005.  |
| 4       | A graph of statewide Y-T-D cumulative dollars disbursed to the State as IV-A Public Assistance Reimbursement showing the percentage, increase or decrease from the same quarter of the prior year, for the second quarters from FY 2001 to FY 2005. |
| 5       | A graph of statewide Y-T-D cumulative dollars available for to be disbursed for the second quarters from FY 2001 to FY 2005.  |
| 5       | A graph of statewide Y-T-D cumulative dollars available for to be disbursed vs actually disbursed, as a percentage for the second quarters from FY 2001 to FY 2005.   |
| 6       | A table reporting the total new available collections, by source, of Child Support for both IV-D and Non IV-D Clients for FY 2005, both second quarter and Y-T-D, with historical comparisons by source.  |
| 7 - 8   | A table reporting the total collections of IV-D Child Support for Clients during the second quarter of FY 2005 and Y-T-D, with historical comparision, for cases under the authority of a different state.  |
| 9 - 10  | A table reporting the total net disbursed collections for all Title IV-D Clients during the second quarter FY 2005 and Y-T-D, with historical comparisons.  |
| 11 - 12 | A table reporting the total net disbursed collections for Current IV-A Public Assistance Clients during the second quarter FY 2005 and Y-T-D, with historical comparisons.  |
| 13 - 14 | A table reporting the total net disbursed collections for Current IV-E Foster Care Assistance Clients during the second quarter FY 2005 and Y-T-D, with historical comparisons.   |
| 15 - 16 | A table reporting the total net disbursed collections for Former IV-A Public Assistance Clients during the second quarter FY 2005 and Y-T-D, with historical comparisons.   |
| 17 - 18 | A table reporting the total net disbursed collections for Former IV-E Foster Care Assistance Clients during the second quarter FY 2005 and Y-T-D, with historical comparisons.  |
| 19 - 20 | A table reporting the total net disbursed collections for Medicaid Only/Never IV-A Public Assistance Clients during the second quarter FY 2005 and Y-T-D, with historical comparisons.  |
| 21 - 22 | A table reporting the total net disbursed collections for Other Never IV-A Public Assistance Clients during the second quarter FY 2005 and Y-T-D, with historical comparisons.  |
| 23      | A table reporting the total collections returned to the Federal Government as a reimbursement for Child Support Clients who had received IV-A and/or IV-E Public Assistance, with historical comparisons.   |
| 24      | A table reporting the total collections returned to the State Government as a reimbursement for Child Support Clients who had received IV-A and/or IV-E Public Assistance, with historical comparisons.   |

#### REPORT UNDER MCL 552.520 SUPPORT COLLECTIONS LISTS OF TABLES AND GRAPHS

# PAGES CONTENTS 25 - 26 A table reporting the total collections returned to either the Family to cover the cost of medical expenses or the Federal and State Government for Medicaid reimbursement during the second quarter FY 2005 and Y-T-D, with historical comparisons. 27 - 28 A table reporting the total net disbursed collections returned to the Family as actual Child Support during the second quarter FY 2005 and Y-T-D, with historical comparisons. 29 A table showing second quarter FY 2005 to FY 2001 and Y-T-D total collections available for disbursement and total collections actually disbursed, with percentages. 30 - 31 A table reporting the total net disbursed collections for Non IV-D Clients during the second quarter FY 2005 and Y-T-D, with historical comparisons.

#### REPORT UNDER MCL 552.520 SUPPORT COLLECTIONS --INTRODUCTION--

This report of Friend of the Court Child and Medical Support Collections is prepared quarterly under MCL 552.520 (requirement added by Public Act 366 of 1996) as an informational management tool in regards to the Michigan Child Support Program

#### The data is reported in two main categories, Available Collections and Disbursed Collections

<u>Available Collections</u> are the total child support payments received at the State Disbursement Unit (SDU) or County collection point, which can reasonably be identified as a child support collection, during the reporting quarter. Available collections include the amount collected for arrears (e: past due). There are two miscellaneous tables in this report. One identifies the source of collections, broken down into six categories. See Table 1. The other report provides details on how much of the available collections get disbursed. See Table 14. Table 1 only reflects new collections that haven't grown through the disbursement process, while Table 14 includes both new collections and undisbursed collections remaining from prior quarters.

<u>Disbursed Collections</u> are the total child support payments, which are disbursed via check, electronic fund transfer (EFT) or other means to the intended final recipient, during the reporting quarter, to IV-D cases. The final recipient includes the custodial family and/or Federal/State agencies. See Table 3.

There are six sub categories to Disbursed Collections, which are based on whom the collections are for. This including the following: Current IV-A Assistance (ie: TANF/FIP); Current IV-E Assistance (ie: Foster Care); Former IV-A Assistance; Former IV-E Assistance; Medicaid Never Assistance (ie: TANF/FIP or Foster Care); and, Other Never Assistance (ie: TANF/FIP, Foster Care or Medicaid). See Tables 4 to 9.

These same six sub categories can also be reclassified into three categories, which are based on to whom the collections are disbursed. This could be to either the Federal or State government, as a reimbursement of TANF/FIP/Foster Care expense for Child Support Clients who are or had received Public Assistance. To the Federal or State government, as a reimbursement of Medicaid expense for Child Support Clients who are or had received Medicaid Assistance. Or to the custodial family as a Child Support or Medial Support payment, as mandated by a court order. See Tables 10 to 13.

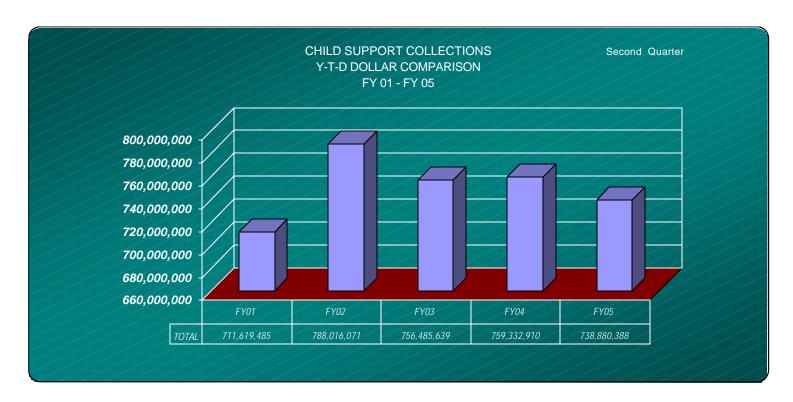
All states under the Title IV-D Program are required to make collections on behalf of the custodial families living in other states. These funds to collected and then forwarded to the corresponding State for processing to the custodial family living in that State. See Table 2.

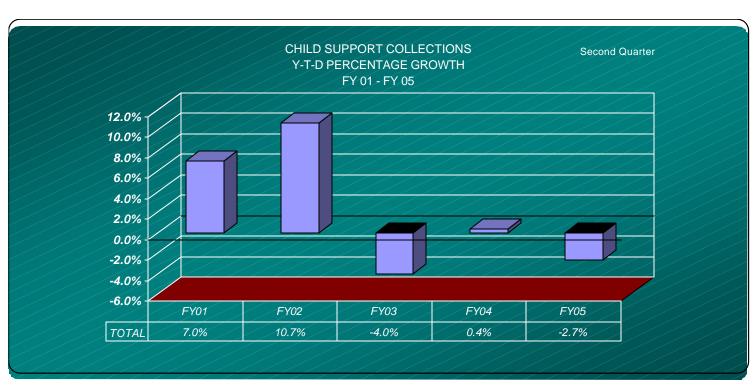
All of the data mentioned above is in regards to IV-D Program Clients (ie: those receiving IV-A/IV-E/Medicaid Assistance or non-assistance clients who requested IV-D type assistance with their Child Support Case). Collections also occur for Non IV-D Clients. See Table 15.

No conclusions have been or should be drawn from the data. Its use is subject to interpretation. Should you have any questions regarding this report, please contact Wayne Maybaugh at the Office of Child Support. Email contact at <a href="maybaughw@michigan.gov">maybaughw@michigan.gov</a>

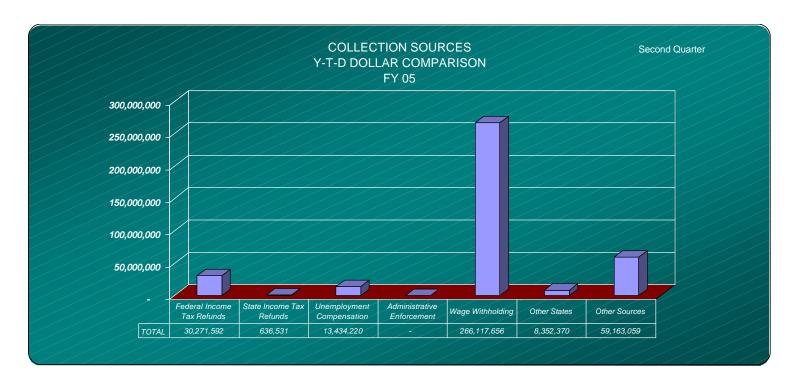
NOTES: The information in this document is derived from two sources: 1) Data provided by the child support enforcement system (MiCSES); and, 2) Data entered by the Office of Child Support. All of the data is accumulated on the data warehouse and referred to as OCSE-34A data. The information in these tables agrees with information in the corresponding sections of the OCSE-34A Report. Select historical statistics could be skewed because of new data collection categories being added within the last five years and/or changes in circuit court organizational structures. N/A = Not Available; TANF = Temporary Assistance to Needy Families; and, FIP = Family Independence Program.

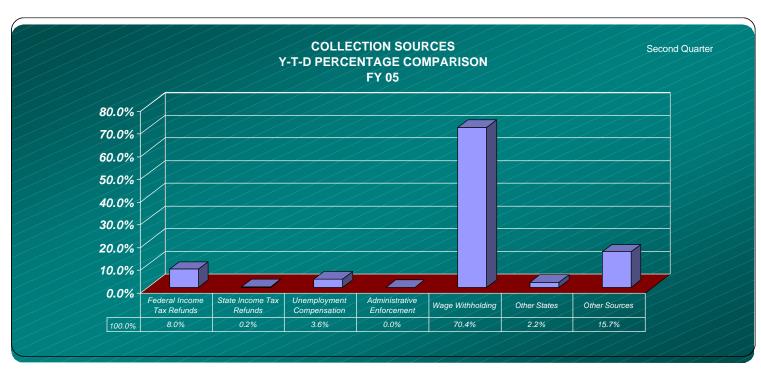
**GRAPH 1. TOTAL CHILD SUPPORT COLLECTIONS COMPARISONS** 





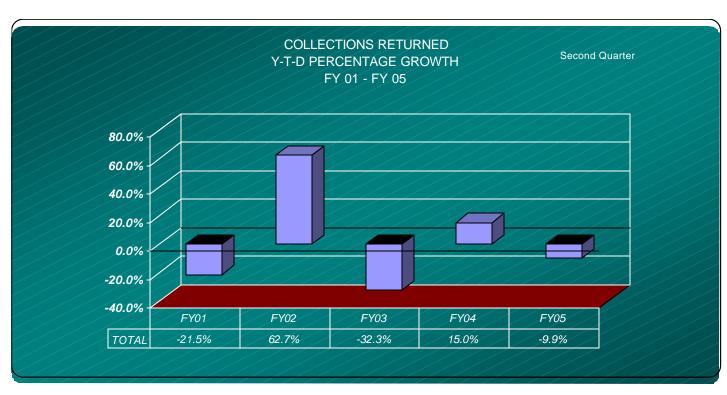
#### **GRAPH 2. COLLECTION SOURCES COMPARISON**





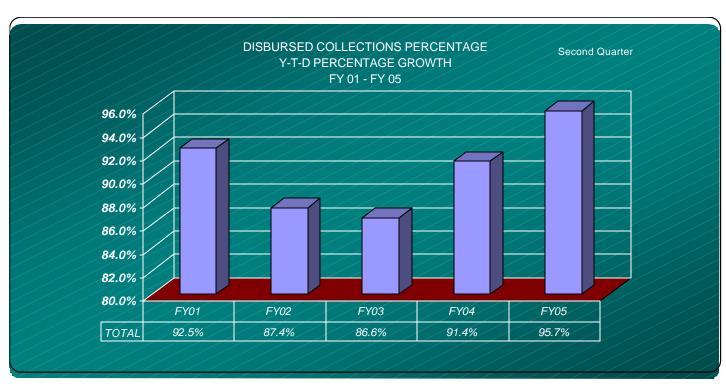
GRAPH 3. TOTAL DISBURSED COLLECTIONS RETURNED TO THE STATE AS IV-A EXPENSE REIMBURSEMENT





**GRAPH 4. TOTAL STATEWIDE AVAILABLE GROSS DISBURSED COLLECTION** 





## TABLE 1 STATEWIDE AVAILABLE NEW COLLECTIONS BY SOURCE 2nd Quarter FY 05 (January 2005 - March 2005)

|                | (           | Current Quarter |            | Fis         | Fiscal Year-To-Date |             |  |
|----------------|-------------|-----------------|------------|-------------|---------------------|-------------|--|
|                | 2nd Quarter | Percentage Cl   | nange From | YTD         | Percentage (        | Change From |  |
| County         | FY 05       | Last Quarter    | Last Year  | FY 05       | Last Year           | AVG 00 - 04 |  |
|                |             |                 |            |             |                     | _           |  |
| State Total    | 377,975,427 | 4.7%            | -0.3%      | 738,880,388 | -2.7%               | 0.5%        |  |
|                |             |                 |            |             |                     |             |  |
| Federal Income |             |                 |            |             |                     |             |  |
| Tax Refunds    | 30,271,592  | 2046.6%         | 20.8%      | 31,681,796  | 19.2%               | 112.3%      |  |
| State Income   |             |                 |            |             |                     |             |  |
| Tax Refunds    | 636,531     | 65.2%           | -73.3%     | 1,021,826   | -68.5%              | -81.1%      |  |
| Unemployment   |             |                 |            |             |                     | _           |  |
| Compensation   | 13,434,220  | 61.7%           | -27.2%     | 21,741,956  | -33.7%              | 42.6%       |  |
| Administrative |             |                 |            |             |                     |             |  |
| Enforcement    | -           | N/A             | N/A        | -           | N/A                 | N/A         |  |
| Wage           |             |                 |            |             |                     |             |  |
| Withholding    | 266,117,656 | -5.5%           | 0.9%       | 547,770,897 | -0.9%               | 3.9%        |  |
| Other States   | 8,352,370   | 0.9%            | -5.7%      | 16,632,021  | -10.0%              | 5.4%        |  |
| Other Sources  | 59,163,059  | -2.8%           | -2.6%      | 120,031,891 | -4.3%               | -26.5%      |  |

## TABLE 2 TITLE IV-D CLIENT COLLECTIONS MADE ON BEHALF OF OTHER STATES 2nd Quarter FY 05 (January 2005 - March 2005)

|                | (              | Current Quarter |            | Fis        | cal Year-To-Da | te               |
|----------------|----------------|-----------------|------------|------------|----------------|------------------|
|                | 2nd Quarter    | Percentage C    | hange From | YTD        | Percentage C   | Change From      |
| County         | FY 05          | Last Quarter    | Last Year  | FY 05      | Last Year      | AVG 00 - 04      |
| State Total    | 8,375,805      | -4.4%           | 3.4%       | 17,133,097 | 3.1%           | 106.1%           |
| Alcona         | 8,935          | -19.8%          | 46.0%      | 20,074     | 37.0%          | 365.8%           |
| Alger          | 6,193          | -64.5%          | -48.2%     | 23,625     | 16.6%          | 451.4%           |
| Allegan        | 58,279         | 4.9%            | 34.4%      | 113,820    | 22.1%          | 45.4%            |
| Alpena         | 16,518         | 12.9%           | -24.2%     | 31,155     | -40.3%         | 177.6%           |
| Antrim         | 13,115         | 0.1%            | -2.6%      | 26,221     | 8.1%           | 100.0%           |
| Arenac         | 2,667          | -49.7%          | -18.1%     | 7,971      | 30.7%          | 553.7%           |
| Baraga         | 5,478          | -15.7%          | 5.3%       | 11,973     | 7.9%           | 439.3%           |
| Barry          | 19,104         | 4.8%            | -22.8%     | 37,339     | -26.9%         | 78.7%            |
| Bay            | 54,160         | -9.9%           | -19.8%     | 114,270    | -15.5%         | 228.8%           |
| Benzie         | 11,083         | -8.3%           | 14.1%      | 23,168     | -14.9%         | 325.3%           |
| Berrien        | 209,453        | -13.5%          | -6.1%      | 451,667    | -4.9%          | 34.0%            |
| Branch         | 57,970         | 7.9%            | 24.5%      | 111,706    | 19.7%          | 435.8%           |
| Calhoun        | 206,135        | 3.7%            | 13.4%      | 404,976    | 11.3%          | 456.5%           |
| Cass           | 52,023         | -6.6%           | -2.8%      | 107,725    | -2.5%          | 304.0%           |
| Charlevoix     | 18,462         | -14.1%          | -13.4%     | 39,956     | -1.8%          | 391.0%           |
| Cheboygan      | 11,820         | -12.4%          | -33.7%     | 25,318     | -26.4%         | 178.2%           |
| Chippewa       | 34,398         | -11.1%          | 16.6%      | 73,100     | 9.8%           | 448.9%           |
| Clare          | 25,797         | -3.5%           | 24.3%      | 52,535     | 22.6%          | 294.0%           |
| Clinton        | 21,809         | -17.0%          | -3.3%      | 48,078     | 7.6%           | 68.7%            |
| Crawford       | 6,448          | -19.0%          | 11.0%      | 14,411     | 6.6%           | 332.7%           |
| Delta          | 28,286         | -9.0%           | -7.8%      | 59,371     | -4.3%          | -6.8%            |
| Dickinson      | 30,113         | 2.5%            | -9.5%      | 59,484     | -5.4%          | 355.3%           |
| Eaton          | 35,511         | 4.5%            | 59.2%      | 69,498     | 96.0%          | 879.8%           |
| Emmet          | 14,675         | -8.1%           | -14.9%     | 30,650     | -20.1%         | 296.3%           |
| Genesee        | 554,102        | -10.0%          | -1.8%      | 1,169,877  | 1.9%           | 103.9%           |
| Gladwin        | 10,053         | -26.4%          | -28.2%     | 23,719     | -17.6%         | 312.1%           |
| Gogebic        | 12,692         | -23.9%          | 12.1%      | 29,377     | 22.0%          | 478.9%           |
| Grand Traverse |                | 3.4%            | -12.6%     | 76,695     | -32.8%         | -35.8%           |
| Gratiot        | 11,081         | -15.9%          | -25.1%     | 24,253     | 10.2%          | 240.8%           |
| Hillsdale      | 44,854         | -8.2%           | -3.8%      | 93,703     | 0.1%           | 205.0%           |
| Houghton       | 18,350         | -17.6%          | -16.4%     | 40,621     | -11.2%         | 315.2%           |
| Huron          | 9,153          | 4.8%            | -45.2%     | 17,891     | -44.2%         | 179.1%           |
| Ingham         | 265,129        | -2.7%           | -0.9%      | 537,536    | -0.6%          | 24.8%            |
| lonia          | 29,509         | 5.1%            | 58.5%      | 57,585     | 50.9%          | 641.8%           |
| losco          | 22,486         | -7.2%           | 31.5%      | 46,716     | 55.0%          | 675.1%           |
| Iron           | 15,626         | 2.8%            | -17.7%     | 30,833     | -16.6%         | 68.3%            |
| Isabella       | 24,616         | -12.4%          | -3.0%      | 52,705     | 2.0%           | 409.9%           |
| Jackson        | 141,995        | -16.7%          | -11.5%     | 312,412    | 1.1%           | 405.3%           |
| Kalkaaka       | 193,203        | 4.5%            | 5.5%       | 378,047    | -1.7%          | 370.8%           |
| Kalkaska       | 8,573          | -15.6%          | -52.7%     | 18,730     | -50.1%         | 119.6%           |
| Keweenaw       | 468,938<br>604 | -0.8%           | 4.8%       | 941,614    | 3.3%<br>-45.3% | 124.5%<br>173.6% |
| Keweenaw       | 604            | 82.6%           | -17.6%     | 934        | -45.3%         | 173.6%           |

## TABLE 2 TITLE IV-D CLIENT COLLECTIONS MADE ON BEHALF OF OTHER STATES 2nd Quarter FY 05 (January 2005 - March 2005)

|              |             | Current Quarter |            | Fisc       | cal Year-To-Da | te          |
|--------------|-------------|-----------------|------------|------------|----------------|-------------|
|              | 2nd Quarter | Percentage Cl   | nange From | YTD        | Percentage (   | Change From |
| County       | FY 05       | Last Quarter    | Last Year  | FY 05      | Last Year      | AVG 00 - 04 |
|              |             |                 |            |            |                |             |
| Lake         | 9,217       | 36.1%           | 48.7%      | 15,988     | 58.9%          | 540.7%      |
| Lapeer       | 42,943      | -11.3%          | -25.2%     | 91,346     | -23.0%         | 284.8%      |
| Leelanau     | 11,125      | 6.1%            | -8.8%      | 21,613     | -23.6%         | 72.3%       |
| Lenawee      | 75,909      | 16.6%           | 1.2%       | 140,998    | -4.6%          | 377.2%      |
| Livingston   | 61,777      | 9.7%            | -0.9%      | 118,084    | -16.7%         | 301.5%      |
| Luce         | 1,039       | 12.3%           | -8.4%      | 1,965      | 18.8%          | 494.1%      |
| Mackinac     | 8,892       | 9.4%            | 36.2%      | 17,024     | 11.3%          | 456.5%      |
| Macomb       | 597,132     | -7.8%           | 4.8%       | 1,244,761  | 4.9%           | 106.2%      |
| Manistee     | 21,736      | 87.7%           | 48.3%      | 33,315     | 20.9%          | 504.6%      |
| Marquette    | 38,810      | -12.0%          | -4.2%      | 82,917     | 2.6%           | 373.0%      |
| Mason        | 17,422      | 3.4%            | 8.8%       | 34,273     | 2.1%           | 410.6%      |
| Mecosta      | 15,662      | -5.9%           | 14.1%      | 32,313     | -6.0%          | 369.8%      |
| Menominee    | 19,839      | -7.1%           | -19.7%     | <br>41,184 | -6.5%          | 111.6%      |
| Midland      | 38,323      | -4.9%           | 15.6%      | 78,608     | 8.3%           | 84.4%       |
| Missaukee    | 5,705       | -16.9%          | 68.9%      | 12,571     | 44.1%          | 620.5%      |
| Monroe       | 159,961     | -2.7%           | 6.2%       | 324,439    | 2.8%           | 413.9%      |
| Montcalm     | 58,187      | 17.5%           | 4.3%       | 107,689    | -0.9%          | 395.7%      |
| Montmorency  | 10,618      | 7.3%            | 117.8%     | 20,509     | 60.6%          | 500.8%      |
| Muskegon     | 155,635     | 8.7%            | 13.3%      | 298,806    | 13.8%          | 466.8%      |
| Newaygo      | 50,620      | 16.0%           | 34.9%      | 94,265     | 25.8%          | 526.4%      |
| Oakland      | 1,025,510   | -6.0%           | -5.1%      | 2,116,000  | -6.3%          | 31.8%       |
| Oceana       | 27,741      | 11.4%           | 14.1%      | 52,655     | 13.2%          | 466.0%      |
| Ogemaw       | 11,559      | 6.4%            | 62.4%      | 22,419     | 52.6%          | 663.1%      |
| Ontonagon    | 5,230       | 15.4%           | -47.7%     | 9,760      | -64.6%         | 77.0%       |
| Osceola      | 15,298      | -13.1%          | 8.9%       | 32,910     | 10.8%          | 453.9%      |
| Oscoda       | 1,339       | -18.2%          | -31.0%     | 2,976      | -38.2%         | 208.8%      |
| Otsego       | 23,520      | 8.2%            | 9.6%       | 45,263     | 21.5%          | 491.0%      |
| Ottawa       | 166,463     | -9.4%           | 8.0%       | 350,201    | 17.8%          | 489.2%      |
| Presque Isle | 1,611       | -43.1%          | -56.3%     | 4,442      | -44.1%         | 179.3%      |
| Roscommon    | 12,846      | -17.1%          | -32.8%     | 28,336     | -36.2%         | 218.9%      |
| Saginaw      | 164,941     | -18.5%          | -3.1%      | 367,439    | 9.1%           | 425.7%      |
| St. Clair    | 111,424     | -8.7%           | 13.6%      | 233,410    | 6.5%           | 83.1%       |
| St. Joseph   | 69,565      | -3.9%           | 12.8%      | 141,963    | 6.8%           | 434.2%      |
| Sanilac      | 17,742      | 3.9%            | -43.7%     | 34,814     | -22.7%         | 286.5%      |
| Schoolcraft  | 3,942       | 72.6%           | 34.9%      | 6,226      | -18.7%         | 97.5%       |
| Shiawassee   | 36,719      | 4.8%            | -0.6%      | 71,759     | -16.2%         | 319.2%      |
| Tuscola      | 32,273      | -1.1%           | -41.2%     | 64,918     | -27.0%         | 265.1%      |
| Van Buren    | 59,779      | -8.6%           | -6.4%      | 125,211    | -4.2%          | 379.2%      |
| Washtenaw    | 250,412     | -5.2%           | 11.1%      | 514,478    | 7.8%           | 281.5%      |
| Wayne        | 2,098,992   | -2.1%           | 13.2%      | 4,242,708  | 13.1%          | 63.6%       |
| Wexford      | 19,967      | -6.0%           | 13.8%      | 41,205     | 39.3%          | 596.5%      |
| Central      | -           | N/A             | N/A        | -          | N/A            | N/A         |

# TABLE 3 NET DISBURSED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|                | (           | Current Quarter |            | Fis         | cal Year-To-Da | te          |
|----------------|-------------|-----------------|------------|-------------|----------------|-------------|
|                | 2nd Quarter | Percentage C    | hange From | YTD         | Percentage (   | Change From |
| County         | FY 05       | Last Quarter    | Last Year  | FY 05       | Last Year      | AVG 00 - 04 |
| State Total    | 345,626,161 | 3.1%            | -2.0%      | 680,931,517 | -3.6%          | 0.6%        |
| Alcona         | 303,911     | -1.6%           | 8.8%       | 612,644     | 7.6%           | 8.8%        |
| Alger          | 265,799     | -1.6%           | 0.2%       | 535,867     | 0.6%           | -3.7%       |
| Allegan        | 3,496,200   | -1.0%           | -0.1%      | 7,028,442   | -2.1%          | -2.6%       |
| Alpena         | 1,056,800   | 4.6%            | -3.9%      | 2,066,752   | -10.2%         | -9.9%       |
| Antrim         | 687,991     | 9.9%            | 6.1%       | 1,314,097   | 0.3%           | 64.1%       |
| Arenac         | 429,612     | 4.1%            | -7.3%      | 842,183     | -11.5%         | -12.2%      |
| Baraga         | 219,065     | 3.1%            | 0.5%       | 431,589     | -6.6%          | -4.2%       |
| Barry          | 1,866,068   | -0.6%           | 2.4%       | 3,743,826   | 1.6%           | -0.9%       |
| Bay            | 3,790,052   | 1.1%            | -3.6%      | 7,537,822   | -6.7%          | -9.2%       |
| Benzie         | 372,597     | -4.3%           | -7.5%      | 761,899     | -7.7%          | -6.5%       |
| Berrien        | 6,553,039   | 7.4%            | -1.6%      | 12,656,484  | -3.5%          | 2.8%        |
| Branch         | 1,711,286   | 10.6%           | 9.2%       | 3,258,437   | 1.8%           | 1.2%        |
| Calhoun        | 5,867,513   | 2.1%            | -2.8%      | 11,615,661  | -4.5%          | -4.6%       |
| Cass           | 2,019,435   | 5.5%            | 0.2%       | 3,934,231   | -0.3%          | 2.4%        |
| Charlevoix     | 732,242     | 0.1%            | -3.3%      | 1,464,000   | -6.8%          | -5.9%       |
| Cheboygan      | 638,465     | 0.3%            | -5.8%      | 1,274,878   | -5.4%          | 2.1%        |
| Chippewa       | 964,221     | 3.9%            | 5.2%       | 1,891,806   | 1.3%           | 6.2%        |
| Clare          | 872,192     | 1.2%            | 0.4%       | 1,734,300   | -0.5%          | 2.8%        |
| Clinton        | 2,385,586   | 1.1%            | 6.0%       | 4,744,482   | 3.8%           | 7.5%        |
| Crawford       | 465,233     | 2.4%            | 2.8%       | 919,780     | 2.9%           | -2.3%       |
| Delta          | 1,378,708   | 1.9%            | -2.8%      | 2,731,936   | -5.4%          | -5.4%       |
| Dickinson      | 938,342     | 8.0%            | 1.4%       | 1,807,273   | -2.5%          | -3.0%       |
| Eaton          | 3,274,438   | -1.9%           | -3.5%      | 6,611,429   | -3.6%          | 0.1%        |
| Emmet          | 1,014,545   | -1.0%           | -6.8%      | 2,039,828   | -8.0%          | -2.1%       |
| Genesee        | 18,775,405  | 3.1%            | 0.0%       | 36,979,354  | -1.4%          | 0.4%        |
| Gladwin        | 580,617     | -0.7%           | -13.8%     | 1,165,113   | -9.6%          | -6.3%       |
| Gogebic        | 396,288     | 4.8%            | -6.4%      | 774,599     | -10.2%         | -15.6%      |
| Grand Traverse | 2,695,985   | -3.0%           | -7.7%      | 5,475,649   | -6.3%          | -20.0%      |
| Gratiot        | 1,314,160   | -0.2%           | -2.8%      | 2,630,316   | -3.9%          | -3.8%       |
| Hillsdale      | 1,606,957   | 4.7%            | -1.9%      | 3,141,422   | -5.7%          | -1.7%       |
| Houghton       | 643,570     | -6.0%           | -9.9%      | 1,328,301   | -11.7%         | -8.5%       |
| Huron          | 771,161     | 8.6%            | 4.3%       | 1,480,967   | -1.9%          | -2.4%       |
| Ingham         | 10,377,497  | 3.4%            | -3.3%      | 20,417,318  | -4.2%          | 3.1%        |
| Ionia          | 2,290,055   | 1.8%            | 0.1%       | 4,539,127   | -1.6%          | 2.0%        |
| losco          | 951,583     | 1.7%            | 2.3%       | 1,886,815   | -4.5%          | -12.0%      |
| Iron           | 303,565     | 11.2%           | 13.0%      | 576,465     | 2.5%           | -8.7%       |
| Isabella       | 1,741,318   | 1.6%            | 1.7%       | 3,455,854   | 0.9%           | 2.2%        |
| Jackson        | 6,269,896   | 1.9%            | -5.8%      | 12,421,344  | -6.9%          | -8.8%       |
| Kalamazoo      | 8,701,475   | 7.7%            | -0.7%      | 16,783,971  | -3.9%          | -7.8%       |
| Kalkaska       | 531,030     | -1.5%           | 0.2%       | 1,070,139   | 1.3%           | -0.1%       |
| Kent           | 22,541,729  | 0.1%            | -2.0%      | 45,062,768  | -2.7%          | 0.6%        |
| Keweenaw       | 23,941      | -0.7%           | -1.6%      | 48,059      | -14.3%         | -23.8%      |

# TABLE 3 NET DISBURSED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|              | (           | Current Quarter |            | Fis           | cal Year-To-Da | ite         |
|--------------|-------------|-----------------|------------|---------------|----------------|-------------|
|              | 2nd Quarter | Percentage C    | hange From | YTD           | Percentage     | Change From |
| County       | FY 05       | Last Quarter    | Last Year  | FY 05         | Last Year      | AVG 00 - 04 |
|              |             |                 |            |               |                | <u> </u>    |
| Lake         | 226,761     | 4.8%            | -20.9%     | 443,223       | -16.4%         | -8.0%       |
| Lapeer       | 3,548,718   | 0.3%            | 2.3%       | 7,088,526     | 0.2%           | 2.3%        |
| Leelanau     | 575,081     | -7.0%           | -0.9%      | 1,193,674     | -1.8%          | 64.1%       |
| Lenawee      | 4,258,000   | 0.4%            | -3.5%      | 8,497,024     | -4.4%          | -1.1%       |
| Livingston   | 5,594,739   | -1.7%           | -0.7%      | 11,285,421    | -2.1%          | 1.9%        |
| Luce         | 219,151     | -0.2%           | -0.9%      | 438,732       | 0.2%           | 10.5%       |
| Mackinac     | 280,333     | 2.6%            | 7.2%       | 553,533       | -3.5%          | 0.5%        |
| Macomb       | 23,917,528  | -0.7%           | -2.6%      | 47,991,988    | -3.7%          | 10.5%       |
| Manistee     | 685,761     | 3.3%            | 0.1%       | 1,349,878     | -3.3%          | -7.6%       |
| Marquette    | 1,579,027   | -4.6%           | -9.3%      | 3,233,636     | -9.9%          | -11.9%      |
| Mason        | 748,313     | -3.0%           | -8.5%      | 1,519,511     | -5.5%          | -14.4%      |
| Mecosta      | 1,182,375   | 5.1%            | 5.4%       | 2,307,777     | 2.5%           | 6.1%        |
| Menominee    | 758,966     | -3.7%           | -10.3%     | <br>1,547,282 | -9.0%          | -3.4%       |
| Midland      | 2,562,899   | 0.0%            | -3.4%      | 5,124,844     | -5.1%          | -7.0%       |
| Missaukee    | 325,832     | 3.7%            | -2.2%      | 640,137       | -4.2%          | -6.5%       |
| Monroe       | 5,914,565   | 0.6%            | -2.2%      | 11,791,935    | -5.6%          | -1.9%       |
| Montcalm     | 2,631,743   | 4.4%            | 3.0%       | 5,153,638     | 0.8%           | 4.3%        |
| Montmorency  | 209,959     | 2.0%            | -4.1%      | 415,756       | -8.0%          | -3.2%       |
| Muskegon     | 5,939,336   | 3.8%            | -2.7%      | 11,658,510    | -3.0%          | 0.2%        |
| Newaygo      | 1,648,993   | 5.0%            | 2.7%       | 3,218,740     | 0.7%           | 7.7%        |
| Oakland      | 41,245,837  | 3.1%            | 1.0%       | 81,242,789    | -0.9%          | 2.6%        |
| Oceana       | 681,216     | 5.6%            | -5.4%      | 1,326,453     | -10.0%         | -11.1%      |
| Ogemaw       | 573,754     | -8.3%           | -6.8%      | 1,199,763     | -2.2%          | -6.1%       |
| Ontonagon    | 181,534     | 3.3%            | -10.8%     | 357,344       | -12.5%         | -15.9%      |
| Osceola      | 784,610     | -0.1%           | 0.5%       | 1,569,731     | 0.3%           | -0.5%       |
| Oscoda       | 202,524     | 0.6%            | 1.2%       | 403,867       | 1.1%           | -13.4%      |
| Otsego       | 809,694     | -20.3%          | -3.7%      | 1,825,980     | 8.0%           | 7.9%        |
| Ottawa       | 6,625,705   | 3.4%            | -0.2%      | 13,035,567    | -2.0%          | -4.4%       |
| Presque Isle | 332,431     | 1.3%            | -5.2%      | 660,468       | -7.9%          | -1.2%       |
| Roscommon    | 531,711     | 8.1%            | 2.8%       | 1,023,794     | 0.1%           | 0.7%        |
| Saginaw      | 8,180,979   | 3.1%            | -5.0%      | 16,112,137    | -6.4%          | -2.4%       |
| St. Clair    | 5,890,496   | 1.1%            | 4.3%       | 11,716,875    | 0.8%           | 7.5%        |
| St. Joseph   | 2,581,000   | 2.4%            | 0.1%       | 5,101,727     | -1.7%          | -6.3%       |
| Sanilac      | 1,259,598   | -5.2%           | -1.9%      | 2,587,890     | -5.4%          | 1.6%        |
| Schoolcraft  | 268,177     | 3.7%            | 2.3%       | 526,813       | -4.3%          | -8.8%       |
| Shiawassee   | 2,506,891   | 2.7%            | 1.2%       | 4,947,772     | -1.9%          | 2.4%        |
| Tuscola      | 1,970,061   | -0.5%           | -0.3%      | 3,949,295     | -1.9%          | -5.4%       |
| Van Buren    | 2,507,614   | 1.0%            | -2.3%      | 4,990,018     | -4.1%          | -8.7%       |
| Washtenaw    | 9,120,379   | -4.6%           | -3.0%      | 18,677,518    | -1.5%          | 2.2%        |
| Wayne        | 75,694,462  | 7.7%            | 2.4%       | 145,960,555   | -2.7%          | 5.5%        |
| Wexford      | 1,090,853   | -3.6%           | -6.0%      | 2,222,586     | -6.6%          | -8.0%       |
| Central      | (2,041,012) | -24.9%          | -162.3%    | (4,758,415)   | -578.6%        | 1795.7%     |

## TABLE 4 NET DISBURSED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|                | (           | Current Quarter |            | Fis        | cal Year-To-Da | te          |
|----------------|-------------|-----------------|------------|------------|----------------|-------------|
|                | 2nd Quarter | Percentage C    | hange From | YTD        | Percentage (   | Change From |
| County         | FY 05       | Last Quarter    | Last Year  | FY 05      | Last Year      | AVG 00 - 04 |
| State Total    | 10,318,521  | 46.9%           | -7.5%      | 17,341,253 | -2.6%          | -23.0%      |
| Alcona         | 10,720      | 27.8%           | -28.2%     | 19,108     | -32.8%         | -21.7%      |
| Alger          | 4,221       | 103.1%          | -2.9%      | 6,300      | -35.6%         | -56.8%      |
| Allegan        | 35,227      | -42.6%          | -26.3%     | 96,618     | 2.9%           | 20.5%       |
| Alpena         | 44,677      | 78.6%           | 25.3%      | 69,690     | 0.0%           | -17.9%      |
| Antrim         | 21,941      | 126.4%          | 74.1%      | 31,634     | 19.9%          | 53.1%       |
| Arenac         | 11,037      | 3.3%            | -48.0%     | 21,720     | -50.5%         | -37.0%      |
| Baraga         | 14,952      | 162.2%          | 154.9%     | 20,655     | 60.8%          | -17.8%      |
| Barry          | 57,549      | 40.1%           | 40.8%      | 98,618     | 8.6%           | -7.0%       |
| Bay            | 140,612     | 35.2%           | -11.8%     | 244,614    | -21.1%         | -13.2%      |
| Benzie         | 7,402       | 35.7%           | -22.7%     | 12,856     | -23.4%         | -2.8%       |
| Berrien        | 214,482     | 26.4%           | -30.5%     | 384,211    | -23.9%         | -9.9%       |
| Branch         | 47,135      | 20.1%           | -7.7%      | 86,374     | -18.0%         | -12.5%      |
| Calhoun        | 253,230     | 4.3%            | -12.7%     | 495,921    | -10.7%         | -0.2%       |
| Cass           | 55,198      | 51.4%           | -33.9%     | 91,655     | -35.0%         | -8.7%       |
| Charlevoix     | 7,437       | 3.6%            | -19.3%     | 14,617     | -31.5%         | -30.6%      |
| Cheboygan      | 14,528      | 18.0%           | -11.0%     | 26,837     | -9.4%          | -18.1%      |
| Chippewa       | 19,922      | 1.8%            | 0.1%       | 39,486     | 1.8%           | -17.5%      |
| Clare          | 42,483      | 10.8%           | -6.2%      | 80,812     | -3.3%          | 25.1%       |
| Clinton        | 24,004      | 60.8%           | 16.4%      | 38,930     | 13.3%          | -74.3%      |
| Crawford       | 18,704      | 91.3%           | 0.1%       | 28,483     | 14.4%          | -13.1%      |
| Delta          | 30,677      | 11.2%           | -22.8%     | 58,262     | -15.0%         | -27.7%      |
| Dickinson      | 12,676      | 40.0%           | 5.7%       | 21,729     | -8.5%          | -6.7%       |
| Eaton          | 64,742      | 49.7%           | -3.2%      | 107,996    | -15.4%         | -9.4%       |
| Emmet          | 13,618      | -6.4%           | -27.9%     | 28,174     | -30.2%         | -6.5%       |
| Genesee        | 1,133,923   | 28.2%           | -8.1%      | 2,018,135  | -11.6%         | 16.5%       |
| Gladwin        | 20,897      | 18.8%           | -21.9%     | 38,490     | -3.7%          | 14.0%       |
| Gogebic        | 13,153      | 22.4%           | -32.9%     | 23,899     | -42.6%         | -40.8%      |
| Grand Traverse | · ·         | -44.7%          | -38.4%     | 45,471     | -18.2%         | -24.1%      |
| Gratiot        | 48,131      | 18.3%           | 17.8%      | 88,826     | 10.6%          | 4.2%        |
| Hillsdale      | 38,472      | 28.4%           | 43.8%      | 68,430     | 23.3%          | -5.3%       |
| Houghton       | 16,167      | 15.2%           | 26.9%      | 30,205     | -3.2%          | -65.0%      |
| Huron          | 21,200      | 72.5%           | 31.1%      | 33,491     | -30.2%         | -36.5%      |
| Ingham         | 285,065     | 14.5%           | -18.1%     | 534,012    | -18.3%         | -75.1%      |
| lonia          | 38,488      | 9.8%            | -29.6%     | 73,545     | -33.1%         | -36.4%      |
| losco          | 11,614      | 28.5%           | -48.3%     | 20,653     | -50.2%         | -54.3%      |
| Iron           | 9,699       | 46.6%           | -3.9%      | 16,314     | -12.7%         | -18.0%      |
| Isabella       | 24,385      | 11.5%           | -24.3%     | 46,246     | -23.5%         | -36.0%      |
| Jackson        | 234,097     | 59.0%           | 7.1%       | 381,359    | -2.3%          | -9.9%       |
| Kalkaaka       | 272,715     | 28.7%           | -14.4%     | 484,568    | -15.8%         | 18.7%       |
| Kalkaska       | 3,996       | -33.8%          | -78.7%     | 10,036     | -60.4%         | -45.3%      |
| Kent           | 633,532     | 18.4%           | -12.3%     | 1,168,385  | -15.4%         | -1.6%       |
| Keweenaw       | 50          | -80.0%          | -113.4%    | 300        | -180.4%        | -92.4%      |

## TABLE 4 NET DISBURSED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|              |             | Current Quarter |            | Fisc        | cal Year-To-Da | te          |
|--------------|-------------|-----------------|------------|-------------|----------------|-------------|
|              | 2nd Quarter | Percentage Cl   | hange From | YTD         | Percentage (   | Change From |
| County       | FY 05       | Last Quarter    | Last Year  | FY 05       | Last Year      | AVG 00 - 04 |
|              |             |                 |            |             |                |             |
| Lake         | 18,444      | 41.0%           | 26.6%      | 31,527      | -13.7%         | -3.4%       |
| Lapeer       | 64,471      | 20.1%           | 5.1%       | 118,140     | -10.6%         | 7.0%        |
| Leelanau     | 3,580       | 32.0%           | 515.8%     | 6,291       | 65.1%          | -18.8%      |
| Lenawee      | 69,865      | 48.9%           | 17.7%      | 116,788     | -5.8%          | 3.8%        |
| Livingston   | 29,368      | -34.1%          | -26.3%     | 73,923      | -8.1%          | -10.8%      |
| Luce         | 14,696      | 1405.1%         | 444.5%     | 15,672      | 159.6%         | -31.5%      |
| Mackinac     | 4,014       | 0.6%            | -52.7%     | 8,006       | -77.5%         | -56.1%      |
| Macomb       | 306,032     | 11.4%           | 6.9%       | 580,718     | 2.3%           | 26.1%       |
| Manistee     | 25,035      | 16.7%           | 37.6%      | 46,485      | 39.6%          | 23.5%       |
| Marquette    | 31,741      | 25.3%           | -17.7%     | 57,071      | -23.5%         | -31.6%      |
| Mason        | 36,183      | 50.1%           | 2.3%       | 60,293      | -3.1%          | 10.4%       |
| Mecosta      | 36,821      | 39.7%           | 7.6%       | 63,176      | -4.8%          | -23.8%      |
| Menominee    | 13,424      | 21.9%           | -37.8%     | 24,435      | -40.4%         | -49.1%      |
| Midland      | 49,856      | 17.1%           | 6.5%       | 92,419      | 0.3%           | -11.6%      |
| Missaukee    | 11,599      | 93.3%           | -22.6%     | 17,600      | -21.6%         | -28.8%      |
| Monroe       | 90,945      | 18.1%           | -25.0%     | 167,973     | -26.3%         | -59.4%      |
| Montcalm     | 79,489      | 34.5%           | 7.0%       | 138,575     | 9.9%           | 6.1%        |
| Montmorency  | 8,393       | 71.1%           | 20.8%      | 13,298      | 19.9%          | -18.1%      |
| Muskegon     | 510,784     | 37.9%           | 6.0%       | 881,087     | 2.6%           | 25.5%       |
| Newaygo      | 53,763      | 23.8%           | 26.4%      | 97,185      | 15.8%          | 15.4%       |
| Oakland      | 540,982     | 32.2%           | 2.8%       | 950,241     | -1.4%          | 7.3%        |
| Oceana       | 47,652      | 24.9%           | 35.5%      | 85,808      | 18.8%          | 14.2%       |
| Ogemaw       | 11,841      | -32.8%          | -65.8%     | 29,458      | -37.0%         | -22.1%      |
| Ontonagon    | 5,516       | -36.6%          | 93.7%      | 14,222      | 65.7%          | -19.8%      |
| Osceola      | 43,138      | 68.3%           | 21.3%      | 68,762      | 19.6%          | -24.1%      |
| Oscoda       | 10,539      | 58.4%           | 351.6%     | 17,191      | 143.2%         | 16.4%       |
| Otsego       | 12,609      | 22.1%           | 72.4%      | 22,936      | 48.8%          | -28.0%      |
| Ottawa       | 114,794     | 79.9%           | 19.3%      | 178,594     | 4.5%           | 25.1%       |
| Presque Isle | 1,975       | 39.3%           | -74.9%     | 3,393       | -75.3%         | -75.5%      |
| Roscommon    | 15,875      | 10.9%           | -46.2%     | 30,194      | -33.8%         | -22.1%      |
| Saginaw      | 517,052     | 21.8%           | -16.3%     | 941,498     | -16.9%         | -9.0%       |
| St. Clair    | 164,357     | 14.5%           | -0.3%      | 307,846     | -3.8%          | 32.1%       |
| St. Joseph   | 45,607      | 45.1%           | -21.9%     | 77,045      | -30.4%         | -35.7%      |
| Sanilac      | 36,994      | 20.4%           | -18.5%     | 67,732      | -25.1%         | 14.1%       |
| Schoolcraft  | 8,987       | 28.5%           | -18.5%     | 15,980      | -40.0%         | -60.7%      |
| Shiawassee   | 69,513      | 43.5%           | -10.6%     | 117,942     | -11.7%         | -12.7%      |
| Tuscola      | 60,942      | 45.2%           | 25.3%      | 102,902     | -4.4%          | 2.8%        |
| Van Buren    | 102,603     | 31.1%           | 19.7%      | 180,895     | 6.4%           | 6.5%        |
| Washtenaw    | 166,338     | 27.6%           | -6.8%      | 296,662     | -11.5%         | 2.4%        |
| Wayne        | 4,231,050   | 37.7%           | -5.4%      | 7,302,737   | -7.4%          | 13.6%       |
| Wexford      | 46,026      | 18.8%           | 20.2%      | 84,765      | 14.0%          | 31.5%       |
| Central      | (1,383,311) | -30.5%          | 4.0%       | (3,373,879) | -33.4%         | -503.4%     |

## TABLE 5 NET DISBURSED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|                | Current Quarter |               | Fis        | Fiscal Year-To-Date |              |             |
|----------------|-----------------|---------------|------------|---------------------|--------------|-------------|
|                | 2nd Quarter     | Percentage Cl | hange From | YTD                 | Percentage ( | Change From |
| County         | FY 05           | Last Quarter  | Last Year  | FY 05               | Last Year    | AVG 00 - 04 |
|                |                 |               |            | •                   |              |             |
| State Total    | 325,520         | -25.5%        | -28.7%     | 762,400             | -38.6%       | 2.2%        |
| Alcona         | -               | N/A           | N/A        | -                   | N/A          | N/A         |
| Alger          | -               | N/A           | N/A        | -                   | N/A          | N/A         |
| Allegan        | 1,772           | -25.7%        | -65.8%     | 4,155               | -69.9%       | -46.8%      |
| Alpena         | 6               | -98.4%        | -99.2%     | 380                 | -58.6%       | -72.3%      |
| Antrim         | -               | N/A           | N/A        | 144                 | -71.1%       | -81.2%      |
| Arenac         | 167             | 113.6%        | 255.5%     | 246                 | 421.9%       | -8.2%       |
| Baraga         | -               | N/A           | N/A        | -                   | N/A          | N/A         |
| Barry          | 3,337           | -4.4%         | 97.1%      | 6,827               | 61.8%        | -20.7%      |
| Bay            | 1,712           | -38.7%        | 176.2%     | 4,504               | 110.7%       | 72.5%       |
| Benzie         | -               | N/A           | N/A        | -                   | N/A          | N/A         |
| Berrien        | 9,023           | 58.0%         | 434.7%     | 14,734              | 114.6%       | -117.5%     |
| Branch         | 1,978           | 8.2%          | -56.1%     | 3,806               | -35.3%       | -22.7%      |
| Calhoun        | 6,149           | 55.3%         | 58.3%      | 10,108              | 66.6%        | -46.5%      |
| Cass           | 1,763           | -5.2%         | -21.8%     | 3,622               | -47.6%       | -69.4%      |
| Charlevoix     | 2,349           | 94.3%         | 92.8%      | 3,559               | 111.9%       | 82.2%       |
| Cheboygan      | -               | N/A           | N/A        | -                   | N/A          | N/A         |
| Chippewa       | 1,028           | N/A           | 108.0%     | 1,028               | 28.9%        | -88.8%      |
| Clare          | 52              | N/A           | -94.5%     | 52                  | -97.8%       | -98.8%      |
| Clinton        | 657             | 9.7%          | -53.6%     | 1,255               | -37.9%       | 16.4%       |
| Crawford       | -               | N/A           | N/A        | -                   | N/A          | N/A         |
| Delta          | 405             | 488.3%        | N/A        | 473                 | N/A          | -94.7%      |
| Dickinson      | 705             | 220.6%        | 978.7%     | 925                 | 120.8%       | 179.2%      |
| Eaton          | 4,509           | 26.3%         | 97.7%      | 8,077               | 170.6%       | 50.9%       |
| Emmet          | 2,359           | -20.1%        | N/A        | 5,312               | 32074.7%     | 140.6%      |
| Genesee        | 18,136          | 26.9%         | 40.7%      | 32,432              | -22.3%       | 138.9%      |
| Gladwin        | 440             | -12.0%        | N/A        | 940                 | N/A          | 889.0%      |
| Gogebic        | 779             | 143.7%        | -43.1%     | 1,098               | -67.0%       | -2.0%       |
| Grand Traverse | 3,172           | -29.3%        | 53.8%      | 7,660               | 70.0%        | 231.1%      |
| Gratiot        | 2,436           | 159.3%        | 4047.4%    | 3,376               | 1175.1%      | -31.7%      |
| Hillsdale      | 3,098           | -12.9%        | 262.7%     | 6,653               | 525.8%       | 2888.0%     |
| Houghton       | -               | N/A           | N/A        | -                   | N/A          | N/A         |
| Huron          | -               | N/A           | N/A        | -                   | N/A          | N/A         |
| Ingham         | 4,297           | 44.6%         | -66.9%     | 7,268               | -64.3%       | -37.1%      |
| Ionia          | 1,030           | 24.6%         | -76.4%     | 1,856               | -84.1%       | -64.0%      |
| losco          | 123             | -75.8%        | -60.3%     | 631                 | -12.6%       | -65.4%      |
| Iron           | 247             | 458.4%        | 394.4%     | 291                 | 94.3%        | -76.7%      |
| Isabella       | 186             | -69.4%        | 2091.3%    | 794                 | 5.0%         | -70.2%      |
| Jackson        | 6,726           | 74.4%         | 847.9%     | 10,584              | 326.0%       | 544.0%      |
| Kalamazoo      | 4,741           | -40.6%        | -80.7%     | 12,728              | -64.9%       | -58.3%      |
| Kalkaska       | 2,225           | 72.2%         | 75.3%      | 3,516               | 24.1%        | 45.0%       |
| Kent           | 25,418          | -0.1%         | -6.0%      | 50,871              | -0.5%        | 175.9%      |
| Keweenaw       | -               | N/A           | N/A        | <br>                | N/A          | N/A         |

## TABLE 5 NET DISBURSED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|              | (           | Current Quarter |            | Fis      | cal Year-To-Da | te          |
|--------------|-------------|-----------------|------------|----------|----------------|-------------|
|              | 2nd Quarter | Percentage Cl   | nange From | YTD      | Percentage (   | Change From |
| County       | FY 05       | Last Quarter    | Last Year  | FY 05    | Last Year      | AVG 00 - 04 |
|              |             |                 |            |          |                |             |
| Lake         | 360         | 200.0%          | 307.5%     | 480      | -79.0%         | -67.0%      |
| Lapeer       | 1,148       | 33.4%           | 0.5%       |          | -4.7%          | 247.2%      |
| Leelanau     | 294         | N/A             | -80.0%     |          | -80.0%         | 0.0%        |
| Lenawee      | 3,541       | -11.9%          | 47.6%      |          | 86.2%          | 263.1%      |
| Livingston   | 569         | -5.6%           | 49.9%      |          | 78.6%          | -94.3%      |
| Luce         | 1,502       | 2386.2%         | N/A        | 1,562    | 654.8%         | 312.1%      |
| Mackinac     | -           | N/A             | N/A        | -        | N/A            | N/A         |
| Macomb       | 5,730       | -4.0%           | -26.5%     |          | -6.3%          | 15.0%       |
| Manistee     | 73          | -66.7%          | -93.1%     |          | -89.7%         | -90.4%      |
| Marquette    | 1,259       | 117.7%          | 194.3%     | 1,837    | 329.5%         | 31.9%       |
| Mason        | -           | N/A             | N/A        | -        | N/A            | N/A         |
| Mecosta      | 1,317       | -35.0%          | 60.4%      |          | 135.7%         | 49.8%       |
| Menominee    | 346         | 13.8%           | 1540.6%    |          | 2982.1%        | -68.6%      |
| Midland      | 1,515       | 24.2%           | -36.0%     |          | 4.6%           | -53.3%      |
| Missaukee    | 629         | 1600.6%         | N/A        | 666      | N/A            | 534.5%      |
| Monroe       | 1,832       | 38.8%           | -48.5%     |          | -40.6%         | 126.7%      |
| Montcalm     | 2,076       | 100.4%          | 13.4%      | 3,112    | -31.3%         | 143.9%      |
| Montmorency  | -           | N/A             | N/A        | -        | N/A            | N/A         |
| Muskegon     | 11,262      | 35.5%           | 61.1%      |          | 32.5%          | 36.6%       |
| Newaygo      | 2,331       | 119.9%          | 2082.9%    |          | 3075.7%        | 117.5%      |
| Oakland      | 6,384       | 16.0%           | -1.7%      |          | -9.6%          | 57.3%       |
| Oceana       | 1,734       | 116.5%          | N/A        | 2,535    | N/A            | N/A         |
| Ogemaw       | 340         | 240.0%          | N/A        | 440      | 27.8%          | 32.7%       |
| Ontonagon    | -           | N/A             | N/A        | -        | N/A            | N/A         |
| Osceola      | 860         | 131.3%          | N/A        | 1,232    | N/A            | 585.7%      |
| Oscoda       | 1,192       | -8.3%           | 14.6%      |          | 59.0%          | 485.8%      |
| Otsego       | 1,490       | 55.2%           | -41.6%     |          | -55.1%         | 0.0%        |
| Ottawa       | 5,432       | 19.3%           | -12.6%     |          | 4.5%           | 52.7%       |
| Presque Isle | 2,153       | 5.0%            | 325.9%     | 4,205    | 62.5%          | 515.1%      |
| Roscommon    | -           | N/A             | N/A        | -        | N/A            | N/A         |
| Saginaw      | 6,465       | -25.1%          | -41.5%     | 15,093   | -12.5%         | -15.2%      |
| St. Clair    | 1,677       | -57.8%          | -65.0%     |          | -33.3%         | -26.9%      |
| St. Joseph   | 3,645       | 145.8%          | -38.1%     |          | -42.7%         | -51.2%      |
| Sanilac      | 497         | -62.0%          | -70.2%     | 1,806    | -50.6%         | 24.0%       |
| Schoolcraft  | -           | N/A             | N/A        | <b>-</b> | N/A            | N/A         |
| Shiawassee   | 550         | -21.3%          | N/A        | 1,249    | 3124.3%        | 1059.8%     |
| Tuscola      | 485         | -7.1%           | N/A        | 1,006    | N/A            | 1051.4%     |
| Van Buren    | 1,612       | -71.4%          | -80.4%     | 7,243    | -53.2%         | 76.4%       |
| Washtenaw    | 6,616       | -31.6%          | 14.1%      |          | 9.7%           | 221.0%      |
| Wayne        | 66,635      | 0.7%            | -4.1%      |          | -49.9%         | -18.5%      |
| Wexford      | 2,253       | 74.9%           | 30.4%      |          | -0.8%          | 286.3%      |
| Central      | 68,694      | -64.8%          | -62.0%     | 263,917  | -53.8%         | -20.5%      |

## TABLE 6 NET DISBURSED COLLECTIONS FOR FORMER IV-A ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|                | Current Quarter |              | Fis        | cal Year-To-Da | ite          |             |
|----------------|-----------------|--------------|------------|----------------|--------------|-------------|
|                | 2nd Quarter     | Percentage C | hange From | YTD            | Percentage ( | Change From |
| County         | FY 05           | Last Quarter | Last Year  | FY 05          | Last Year    | AVG 00 - 04 |
|                |                 |              |            |                |              |             |
| State Total    | 109,231,002     | 6.8%         | -11.5%     | 211,482,258    | -12.3%       | 3.4%        |
| Alcona         | 119,116         | 4.3%         | 7.5%       | 233,363        | -2.8%        | 2.4%        |
| Alger          | 104,777         | -10.4%       | -5.3%      | 221,729        | 5.2%         | -3.9%       |
| Allegan        | 641,097         | 14.6%        | 17.7%      | 1,200,746      | 8.3%         | 9.0%        |
| Alpena         | 449,173         | 3.4%         | -8.0%      | 883,770        | -11.5%       | -12.0%      |
| Antrim         | 190,491         | -0.3%        | 5.6%       | 381,637        | 10.5%        | 74.6%       |
| Arenac         | 164,554         | -2.2%        | 0.8%       | 332,776        | -0.9%        | -25.6%      |
| Baraga         | 87,052          | 4.6%         | -8.7%      | 170,288        | -13.6%       | -24.9%      |
| Barry          | 614,717         | -2.9%        | -4.2%      | 1,248,088      | -2.0%        | -13.4%      |
| Bay            | 1,320,734       | 4.2%         | 6.3%       | 2,587,996      | 4.7%         | 0.5%        |
| Benzie         | 104,601         | -14.5%       | -4.9%      | 226,968        | 6.9%         | -14.2%      |
| Berrien        | 2,114,658       | 9.2%         | 4.7%       | 4,051,905      | 6.6%         | -12.7%      |
| Branch         | 599,371         | 19.7%        | 20.9%      | 1,100,224      | 14.0%        | -1.5%       |
| Calhoun        | 2,010,697       | 7.6%         | 5.2%       | 3,878,910      | 3.5%         | -13.2%      |
| Cass           | 718,467         | 8.0%         | 10.5%      | 1,383,673      | 10.9%        | -8.8%       |
| Charlevoix     | 215,656         | 0.2%         | 6.8%       | 430,792        | 4.3%         | -5.5%       |
| Cheboygan      | 241,798         | 8.1%         | 6.1%       | 465,414        | 2.3%         | -13.8%      |
| Chippewa       | 356,938         | 10.4%        | 12.8%      | 680,388        | 9.3%         | 20.5%       |
| Clare          | 393,954         | 13.2%        | 11.0%      | 741,953        | 4.1%         | 12.5%       |
| Clinton        | 450,874         | -4.9%        | -4.0%      | 924,836        | -3.3%        | 0.3%        |
| Crawford       | 159,887         | -10.3%       | -2.9%      | 338,139        | 2.5%         | -20.2%      |
| Delta          | 544,947         | 3.4%         | -0.5%      | 1,072,150      | -1.9%        | -12.5%      |
| Dickinson      | 312,958         | 18.5%        | 24.1%      | 577,083        | 16.8%        | 12.6%       |
| Eaton          | 1,052,038       | -1.3%        | -6.0%      | 2,118,125      | -1.7%        | -3.4%       |
| Emmet          | 208,771         | -3.4%        | 1.5%       | 424,985        | 4.5%         | -24.1%      |
| Genesee        | 7,904,233       | 5.7%         | 4.6%       | 15,384,189     | 5.0%         | 7.8%        |
| Gladwin        | 258,703         | -0.4%        | -17.3%     | 518,462        | -13.6%       | -9.1%       |
| Gogebic        | 166,239         | 5.1%         | -6.2%      | 324,398        | -8.8%        | -8.3%       |
| Grand Traverse |                 | -1.0%        | -0.9%      | 887,445        | 0.2%         | -36.1%      |
| Gratiot        | 467,245         | -5.0%        | -6.8%      | 959,167        | -4.1%        | -9.2%       |
| Hillsdale      | 475,010         | 3.5%         | -9.9%      | 933,872        | -8.7%        | -17.1%      |
| Houghton       | 247,893         | -9.5%        | -14.9%     | 521,799        | -12.3%       | -21.7%      |
| Huron          | 286,961         | 21.0%        | 6.9%       | 524,032        | -0.7%        | -15.5%      |
| Ingham         | 3,504,319       | 3.8%         | -3.4%      | 6,881,257      | 1.0%         | 22.6%       |
| Ionia          | 869,480         | 4.3%         | 1.0%       | 1,702,721      | -0.8%        | 3.7%        |
| losco          | 253,927         | 7.1%         | 9.5%       | 490,993        | 0.3%         | -29.7%      |
| Iron           | 134,085         | 18.4%        | 21.4%      | 247,333        | 3.9%         | -2.1%       |
| Isabella       | 539,322         | -7.6%        | 0.5%       | 1,122,785      | 1.2%         | -5.2%       |
| Jackson        | 1,732,397       | 2.9%         | 4.7%       | 3,415,512      | 6.7%         | -7.1%       |
| Kalamazoo      | 2,422,185       | 16.8%        | 5.9%       | 4,496,113      | 3.9%         | 6.0%        |
| Kalkaska       | 175,059         | -2.3%        | 6.8%       | 354,219        | 4.6%         | -15.5%      |
| Kent           | 5,964,898       | 7.2%         | 6.1%       | 11,530,120     | 5.6%         | 0.8%        |
| Keweenaw       | 4,608           | -33.5%       | -19.2%     | 11,534         | -15.4%       | -4.2%       |

## TABLE 6 NET DISBURSED COLLECTIONS FOR FORMER IV-A ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|              | Current Quarter |               |            | Fis             | cal Year-To-Da | te          |
|--------------|-----------------|---------------|------------|-----------------|----------------|-------------|
|              | 2nd Quarter     | Percentage Cl | hange From | YTD             | Percentage (   | Change From |
| County       | FY 05           | Last Quarter  | Last Year  | FY 05           | Last Year      | AVG 00 - 04 |
|              |                 |               |            | <br>            |                |             |
| Lake         | 114,240         | 5.6%          | -33.9%     | 222,421         | -24.3%         | -17.8%      |
| Lapeer       | 994,997         | 2.1%          | 1.9%       | 1,969,820       | 5.3%           | -19.4%      |
| Leelanau     | 83,445          | -16.6%        | 19.8%      | 183,449         | 21.6%          | 114.9%      |
| Lenawee      | 1,160,890       | 2.0%          | 6.1%       | 2,298,723       | 6.2%           | 19.2%       |
| Livingston   | 678,898         | -16.7%        | 16.2%      | 1,493,870       | 22.1%          | -24.1%      |
| Luce         | 95,092          | 14.8%         | -9.7%      | 177,934         | -10.6%         | 7.1%        |
| Mackinac     | 98,933          | -1.3%         | 22.2%      | 199,174         | 12.8%          | 6.0%        |
| Macomb       | 4,977,090       | 1.2%          | 10.5%      | 9,895,646       | 13.6%          | 27.5%       |
| Manistee     | 251,487         | 17.9%         | -1.9%      | 464,780         | -9.3%          | -21.5%      |
| Marquette    | 556,775         | -9.3%         | -9.7%      | 1,170,723       | -7.7%          | -14.4%      |
| Mason        | 308,777         | 4.0%          | -3.7%      | 605,769         | -4.1%          | -20.9%      |
| Mecosta      | 505,429         | 5.1%          | 5.8%       | 986,148         | 5.4%           | 8.5%        |
| Menominee    | 223,837         | -0.6%         | -11.9%     | 449,063         | -12.0%         | -10.1%      |
| Midland      | 530,954         | -0.4%         | -4.1%      | 1,064,226       | -2.9%          | -12.7%      |
| Missaukee    | 137,009         | 19.5%         | 14.2%      | 251,632         | 2.2%           | -11.6%      |
| Monroe       | 1,460,217       | -2.0%         | -4.2%      | 2,950,373       | 1.1%           | 8.9%        |
| Montcalm     | 973,940         | 5.4%          | 4.9%       | 1,897,583       | 2.6%           | -3.7%       |
| Montmorency  | 105,576         | 10.1%         | -1.7%      | 201,427         | -8.1%          | -2.0%       |
| Muskegon     | 2,245,440       | 3.8%          | 1.4%       | 4,409,633       | 3.8%           | -9.8%       |
| Newaygo      | 560,956         | 9.6%          | 4.2%       | 1,072,917       | 3.2%           | -16.5%      |
| Oakland      | 7,061,626       | 4.8%          | 3.8%       | 13,799,454      | 4.6%           | 0.5%        |
| Oceana       | 256,133         | 11.2%         | 3.5%       | 486,366         | -2.9%          | -29.6%      |
| Ogemaw       | 219,997         | -10.9%        | 5.3%       | 466,992         | 3.5%           | -17.0%      |
| Ontonagon    | 81,843          | 7.2%          | -11.3%     | 158,155         | -12.3%         | -0.6%       |
| Osceola      | 332,743         | 0.1%          | 6.2%       | 665,034         | 8.9%           | 0.1%        |
| Oscoda       | 79,260          | -4.0%         | 15.6%      | 161,850         | 10.1%          | -21.8%      |
| Otsego       | 244,651         | 7.8%          | 3.2%       | 471,686         | 0.5%           | -15.4%      |
| Ottawa       | 1,146,203       | 7.3%          | 14.5%      | 2,214,697       | 16.1%          | -28.0%      |
| Presque Isle | 127,703         | 5.8%          | -7.1%      | 248,460         | -9.6%          | -2.7%       |
| Roscommon    | 214,440         | 8.8%          | 19.4%      | 411,570         | 16.6%          | -4.4%       |
| Saginaw      | 2,946,271       | 5.5%          | -4.6%      | 5,738,798       | -5.1%          | 12.1%       |
| St. Clair    | 1,852,726       | 5.5%          | 10.6%      | 3,609,356       | 11.5%          | 67.4%       |
| St. Joseph   | 772,196         | 8.4%          | 13.1%      | 1,484,320       | 7.8%           | -7.5%       |
| Sanilac      | 446,683         | -1.9%         | 1.0%       | 902,021         | -4.4%          | -7.6%       |
| Schoolcraft  | 130,640         | 6.1%          | 11.9%      | 253,785         | 7.7%           | 2.8%        |
| Shiawassee   | 929,520         | 3.1%          | -4.6%      | 1,831,042       | -6.6%          | 4.5%        |
| Tuscola      | 745,103         | -2.4%         | -1.5%      | <br>1,508,717   | -0.3%          | -3.9%       |
| Van Buren    | 857,274         | 11.2%         | 2.7%       | 1,628,327       | -1.7%          | -26.9%      |
| Washtenaw    | 2,028,658       | 4.3%          | 13.8%      | 3,973,856       | 15.5%          | 34.9%       |
| Wayne        | 34,058,322      | 11.9%         | 5.1%       | 64,485,911      | -2.6%          | 24.3%       |
| Wexford      | 386,645         | -3.9%         | -2.9%      | 788,908         | -1.8%          | -23.8%      |
| Central      | (776,888)       | -20.5%        | -104.4%    | <br>(1,754,251) | -105.5%        | -140.2%     |

# TABLE 7 NET DISBURSED COLLECTIONS FOR FORMER IV-E ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|                |             | Current Quarter |            | Fisc    | al Year-To-Date | )           |
|----------------|-------------|-----------------|------------|---------|-----------------|-------------|
|                | 2nd Quarter | Percentage Ch   | nange From | YTD     | Percentage Cl   | nange From  |
| County         | FY 05       | Last Quarter    | Last Year  | FY 05   | Last Year       | AVG 00 - 04 |
| State Total    | 91,378      | -14.1%          | 194.5%     | 197,695 | 390.5%          | 2352.7%     |
| Alcona         | _           | N/A             | N/A        | _       | N/A             | N/A         |
| Alger          | _           | N/A             | N/A        | -       | N/A             | N/A         |
| Allegan        | _           | N/A             | N/A        | -       | N/A             | N/A         |
| Alpena         | _           | N/A             | N/A        | -       | N/A             | N/A         |
| Antrim         | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Arenac         | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Baraga         | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Barry          | 11          | -85.6%          | N/A        | 84      | N/A             | N/A         |
| Bay            | 429         | -27.1%          | -46.2%     | 1,018   | -15.6%          | 321.9%      |
| Benzie         | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Berrien        | 1,101       | -3.8%           | 1483.7%    | 2,244   | 946.0%          | 5130.2%     |
| Branch         | 221         | -11.5%          | -39.7%     | 470     | -33.7%          | 231.5%      |
| Calhoun        | 111         | N/A             | N/A        | 111     | -39.8%          | 200.8%      |
| Cass           | 740         | 24.1%           | 54.4%      | 1,335   | 143.9%          | 1119.7%     |
| Charlevoix     | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Cheboygan      | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Chippewa       | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Clare          | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Clinton        | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Crawford       | 81          | 20.7%           | 25.3%      | 148     | -24.2%          | 278.9%      |
| Delta          | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Dickinson      | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Eaton          | 269         | N/A             | -64.5%     | 269     | -64.5%          | 77.7%       |
| Emmet          | 18          | -66.2%          | -75.0%     | 70      | -49.2%          | 153.8%      |
| Genesee        | 1,724       | 3497.0%         | 41.0%      | 1,772   | -0.8%           | 396.0%      |
| Gladwin        | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Gogebic        | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Grand Traverse | -           | N/A             | N/A        | 20      | N/A             | N/A         |
| Gratiot        | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Hillsdale      | 303         | N/A             | -58.4%     | 303     | -77.0%          | 15.1%       |
| Houghton       | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Huron          | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Ingham         | 749         | -33.1%          | -64.1%     | 1,870   | -21.3%          | 293.3%      |
| Ionia          | -           | N/A             | N/A        | -       | N/A             | N/A         |
| losco          | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Iron           | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Isabella       | 150         | -70.0%          | N/A        | 650     | 196.8%          | 1383.9%     |
| Jackson        | 175         | N/A             | N/A        | 175     | 1650.0%         | 8650.0%     |
| Kalamazoo      | 871         | -186.2%         | -28.5%     | (139)   | -109.8%         | -149.2%     |
| Kalkaska       | -           | N/A             | N/A        | -       | N/A             | N/A         |
| Kent           | 1,141       | 50.0%           | -666.2%    | 1,902   | 15296.8%        | 76883.8%    |
| Keweenaw       | -           | N/A             | N/A        | -       | N/A             | N/A         |

## TABLE 7 NET DISBURSED COLLECTIONS FOR FORMER IV-E ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|              | (           | Current Quarter |            | Fisc                                  | cal Year-To-Da | ate         |
|--------------|-------------|-----------------|------------|---------------------------------------|----------------|-------------|
|              | 2nd Quarter | Percentage Cl   | hange From | YTD                                   | Percentage     | Change From |
| County       | FY 05       | Last Quarter    | Last Year  | FY 05                                 | Last Year      | AVG 00 - 04 |
|              |             |                 |            |                                       |                |             |
| Lake         | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Lapeer       | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Leelanau     | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Lenawee      | 9           | -93.6%          | -95.5%     | 149                                   | -74.2%         | 29.0%       |
| Livingston   | -           | N/A             | N/A        | 455                                   | -1.1%          | 394.5%      |
| Luce         | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Mackinac     | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Macomb       | 3,277       | -14.1%          | 572.8%     | 7,094                                 | 225.4%         | 1527.0%     |
| Manistee     | 1,016       | 4.8%            | N/A        | 1,985                                 | N/A            | N/A         |
| Marquette    | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Mason        | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Mecosta      | 44          | -60.0%          | -85.6%     | 152                                   | -82.5%         | -12.7%      |
| Menominee    | 35          | N/A             | N/A        | 35                                    | N/A            | N/A         |
| Midland      | 88          | N/A             | N/A        | 88                                    | N/A            | N/A         |
| Missaukee    | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Monroe       | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Montcalm     | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Montmorency  | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Muskegon     | 269         | -66.6%          | N/A        | 1,074                                 | 1024.7%        | 5523.4%     |
| Newaygo      | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Oakland      | 2,201       | 316.1%          | 945.4%     | 2,729                                 | 1196.7%        | 6383.3%     |
| Oceana       | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Ogemaw       | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Ontonagon    | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Osceola      | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Oscoda       | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Otsego       | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Ottawa       | 1,288       | -11.2%          | -88.3%     | 2,739                                 | -82.0%         | -9.9%       |
| Presque Isle | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Roscommon    | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Saginaw      | 3,427       | -31.0%          | -48.9%     | 8,393                                 | -17.0%         | 314.9%      |
| St. Clair    | 200         | -30.3%          | -70.6%     | 487                                   | -30.6%         | 247.0%      |
| St. Joseph   | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Sanilac      | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Schoolcraft  | 40          | -33.3%          | N/A        | 100                                   | N/A            | N/A         |
| Shiawassee   | 603         | -65.4%          | N/A        | <br>2,345                             | N/A            | N/A         |
| Tuscola      | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Van Buren    | 556         | 0.0%            | -14.4%     | 1,113                                 | 6.0%           | 429.9%      |
| Washtenaw    | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Wayne        | 19,740      | -36.2%          | 154.3%     | 50,656                                | 60.0%          | 700.0%      |
| Wexford      | -           | N/A             | N/A        | -                                     | N/A            | N/A         |
| Central      | 50,494      | -8.7%           | -875.3%    | 105,798                               | -367.6%        | -1438.1%    |
|              | •           |                 |            | · · · · · · · · · · · · · · · · · · · |                |             |

## TABLE 8 NET DISBURSED COLLECTIONS FOR MEDICAID ONLY/NEVER IV-A ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|                | (           | Current Quarter |            | Fis         | cal Year-To-Da | ite         |
|----------------|-------------|-----------------|------------|-------------|----------------|-------------|
|                | 2nd Quarter | Percentage C    | hange From | YTD         | Percentage (   | Change From |
| County         | FY 05       | Last Quarter    | Last Year  | FY 05       | Last Year      | AVG 00 - 04 |
|                |             |                 |            |             |                |             |
| State Total    | 66,536,194  | 0.0%            | -2.3%      | 133,097,302 | -3.1%          | 384.5%      |
| Alcona         | 92,393      | -2.5%           | 33.6%      | 187,125     | 27.6%          | 538.0%      |
| Alger          | 82,394      | 1.9%            | 10.2%      | 163,243     | 4.2%           | 420.8%      |
| Allegan        | 1,050,658   | -1.3%           | -1.5%      | 2,115,478   | -2.6%          | 387.1%      |
| Alpena         | 263,871     | -2.4%           | 1.3%       | 534,250     | 2.5%           | 412.4%      |
| Antrim         | 294,953     | 19.9%           | 10.8%      | 540,870     | -0.2%          | 399.2%      |
| Arenac         | 156,146     | 11.7%           | -7.9%      | 295,993     | -15.5%         | 322.4%      |
| Baraga         | 70,309      | -8.8%           | 1.7%       | 147,364     | -0.1%          | 399.5%      |
| Barry          | 474,508     | 0.3%            | 1.3%       | 947,421     | -0.4%          | 398.0%      |
| Bay            | 931,008     | -1.4%           | -7.7%      | 1,874,806   | -10.0%         | 350.0%      |
| Benzie         | 149,811     | -0.8%           | -4.0%      | 300,873     | -9.2%          | 353.8%      |
| Berrien        | 1,659,352   | 3.6%            | -7.1%      | 3,260,680   | -10.2%         | 349.0%      |
| Branch         | 391,380     | -3.6%           | -2.7%      | 797,174     | -4.5%          | 377.5%      |
| Calhoun        | 1,605,944   | 0.3%            | -7.4%      | 3,207,365   | -8.8%          | 355.9%      |
| Cass           | 485,734     | -4.7%           | -6.8%      | 995,221     | -4.9%          | 375.6%      |
| Charlevoix     | 295,203     | 3.2%            | -6.0%      | 581,162     | -9.7%          | 351.6%      |
| Cheboygan      | 253,427     | -4.0%           | -9.6%      | 517,298     | -5.6%          | 371.9%      |
| Chippewa       | 363,269     | 2.8%            | 6.3%       | 716,580     | 0.7%           | 403.5%      |
| Clare          | 222,814     | -4.1%           | 0.4%       | 455,095     | 3.3%           | 416.4%      |
| Clinton        | 484,454     | -5.6%           | 7.2%       | 997,454     | 7.6%           | 437.9%      |
| Crawford       | 174,412     | 8.2%            | 9.3%       | 335,641     | 5.6%           | 428.1%      |
| Delta          | 423,471     | -2.8%           | -1.6%      | 859,120     | -2.5%          | 387.3%      |
| Dickinson      | 297,867     | 8.1%            | 0.9%       | 573,540     | -3.3%          | 383.5%      |
| Eaton          | 633,722     | -5.1%           | 0.1%       | 1,301,482   | -1.9%          | 390.6%      |
| Emmet          | 393,767     | -3.2%           | -4.5%      | 800,567     | -7.4%          | 363.1%      |
| Genesee        | 3,904,199   | 0.5%            | -7.2%      | 7,787,717   | -11.2%         | 343.9%      |
| Gladwin        | 141,250     | -4.8%           | -3.1%      | 289,574     | -6.7%          | 366.3%      |
| Gogebic        | 95,081      | -1.7%           | -10.4%     | 191,786     | -5.7%          | 371.4%      |
| Grand Traverse | , ,         | -3.1%           | -3.0%      | 2,209,558   | -2.3%          | 388.4%      |
| Gratiot        | 341,364     | 0.2%            | -4.9%      | 681,966     | -4.8%          | 376.2%      |
| Hillsdale      | 482,611     | 8.7%            | 5.8%       | 926,533     | -1.1%          | 394.6%      |
| Houghton       | 184,806     | 0.8%            | -8.2%      | 368,136     | -16.3%         | 318.6%      |
| Huron          | 246,710     | 1.3%            | 5.8%       | 490,223     | 2.9%           | 414.3%      |
| Ingham         | 2,287,299   | 0.6%            | 2.7%       | 4,560,931   | -0.1%          | 399.6%      |
| Ionia          | 484,702     | 0.0%            | 6.3%       | 969,416     | 6.2%           | 431.1%      |
| losco          | 305,458     | -2.0%           | -2.6%      | 617,008     | -9.4%          | 352.9%      |
| Iron           | 82,901      | 13.2%           | 17.7%      | 156,166     | 4.3%           | 421.3%      |
| Isabella       | 449,650     | 1.1%            | 1.5%       | 894,471     | 0.2%           | 400.9%      |
| Jackson        | 1,567,391   | -1.7%           | -7.7%      | 3,161,854   | -8.7%          | 356.5%      |
| Kalamazoo      | 1,846,306   | 0.4%            | -7.3%      | 3,684,609   | -11.0%         | 345.2%      |
| Kalkaska       | 207,347     | 3.0%            | 1.0%       | 408,690     | -0.2%          | 398.8%      |
| Kent           | 5,223,327   | -1.0%           | -2.7%      | 10,501,206  | -2.8%          | 386.0%      |
| Keweenaw       | 15,355      | 12.2%           | 17.3%      | 29,045      | -1.9%          | 390.7%      |

## TABLE 8 NET DISBURSED COLLECTIONS FOR MEDICAID ONLY/NEVER IV-A ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|              | (           | Current Quarter |            | Fis        | cal Year-To-Da | nte         |
|--------------|-------------|-----------------|------------|------------|----------------|-------------|
|              | 2nd Quarter | Percentage Cl   | hange From | YTD        | Percentage     | Change From |
| County       | FY 05       | Last Quarter    | Last Year  | FY 05      | Last Year      | AVG 00 - 04 |
|              |             |                 |            |            |                |             |
| Lake         | 61,186      | -8.2%           | -4.3%      | 127,853    | 4.2%           | 421.2%      |
| Lapeer       | 834,964     | -7.6%           | -4.1%      | 1,738,949  | -3.0%          | 385.0%      |
| Leelanau     | 182,045     | -8.3%           | -4.1%      | 380,595    | -3.9%          | 380.6%      |
| Lenawee      | 1,053,173   | -0.1%           | -12.2%     | 2,107,304  | -10.8%         | 346.2%      |
| Livingston   | 1,188,002   | 0.5%            | -1.8%      | 2,370,533  | -5.2%          | 374.1%      |
| Luce         | 47,707      | -4.2%           | -6.4%      | 97,491     | -7.6%          | 362.1%      |
| Mackinac     | 101,678     | 8.1%            | 0.6%       | 195,698    | -2.6%          | 387.0%      |
| Macomb       | 4,748,219   | -0.5%           | -5.7%      | 9,520,167  | -7.4%          | 363.1%      |
| Manistee     | 173,852     | -4.0%           | -0.7%      | 355,032    | -2.5%          | 387.7%      |
| Marquette    | 465,194     | -5.2%           | -4.1%      | 956,110    | -6.1%          | 369.5%      |
| Mason        | 186,546     | -13.6%          | -11.1%     | 402,510    | -2.3%          | 388.5%      |
| Mecosta      | 370,935     | 3.2%            | 7.6%       | 730,526    | 4.6%           | 422.9%      |
| Menominee    | 260,627     | 0.5%            | 0.1%       | 519,939    | -1.7%          | 391.7%      |
| Midland      | 641,571     | 3.4%            | -2.2%      | 1,262,289  | -5.3%          | 373.3%      |
| Missaukee    | 97,894      | 6.3%            | 2.9%       | 189,971    | -1.8%          | 391.0%      |
| Monroe       | 1,171,705   | -0.3%           | -2.5%      | 2,347,302  | -8.6%          | 357.1%      |
| Montcalm     | 643,181     | 4.3%            | 8.6%       | 1,259,973  | 5.8%           | 429.1%      |
| Montmorency  | 65,704      | -16.2%          | -8.7%      | 144,085    | -4.3%          | 378.3%      |
| Muskegon     | 1,534,308   | 1.2%            | -8.1%      | 3,049,913  | -8.1%          | 359.4%      |
| Newaygo      | 564,965     | 1.1%            | -3.1%      | 1,123,714  | -2.2%          | 388.9%      |
| Oakland      | 5,462,972   | 1.7%            | 2.2%       | 10,836,793 | -0.4%          | 397.8%      |
| Oceana       | 230,371     | 0.3%            | -11.8%     | 460,059    | -12.6%         | 336.9%      |
| Ogemaw       | 153,767     | -17.0%          | -6.3%      | 339,010    | 1.5%           | 407.6%      |
| Ontonagon    | 45,752      | -2.4%           | -18.6%     | 92,650     | -18.0%         | 309.9%      |
| Osceola      | 258,989     | -8.9%           | -6.7%      | 543,418    | -4.8%          | 376.2%      |
| Oscoda       | 55,587      | -2.3%           | -9.2%      | 112,464    | -4.0%          | 379.8%      |
| Otsego       | 231,172     | -4.1%           | -15.1%     | 472,313    | -13.1%         | 334.3%      |
| Ottawa       | 2,001,519   | 2.2%            | 3.8%       | 3,960,726  | 1.6%           | 407.9%      |
| Presque Isle | 111,994     | 0.4%            | -1.7%      | 223,508    | -2.9%          | 385.7%      |
| Roscommon    | 124,900     | 10.0%           | -7.6%      | 238,426    | -13.8%         | 330.8%      |
| Saginaw      | 2,132,734   | 1.7%            | 0.0%       | 4,229,965  | -4.0%          | 379.8%      |
| St. Clair    | 1,438,467   | -2.8%           | -5.5%      | 2,918,485  | -9.7%          | 351.3%      |
| St. Joseph   | 823,724     | -4.6%           | -6.8%      | 1,687,207  | -3.5%          | 382.5%      |
| Sanilac      | 387,949     | -4.5%           | -10.3%     | 794,242    | -10.7%         | 346.4%      |
| Schoolcraft  | 77,179      | -7.0%           | -9.5%      | 160,163    | -14.9%         | 325.6%      |
| Shiawassee   | 722,524     | -1.9%           | 7.7%       | 1,458,947  | 5.4%           | 427.2%      |
| Tuscola      | 453,006     | -1.9%           | -2.3%      | 914,772    | -4.8%          | 375.9%      |
| Van Buren    | 622,694     | -9.2%           | -7.0%      | 1,308,271  | -3.7%          | 381.5%      |
| Washtenaw    | 1,802,076   | -12.5%          | -7.6%      | 3,862,060  | -0.3%          | 398.7%      |
| Wayne        | 4,417,285   | 11.7%           | 24.5%      | 8,372,946  | 24.9%          | 524.7%      |
| Wexford      | 384,270     | -6.7%           | -7.6%      | 796,229    | -7.9%          | 360.6%      |
| Central      | -           | N/A             | N/A        | -          | N/A            | N/A         |

## TABLE 9 NET DISBURSED COLLECTIONS FOR OTHER NEVER IV-A ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|                | (           | Current Quarter |            | Fis           | cal Year-To-Da | ite         |
|----------------|-------------|-----------------|------------|---------------|----------------|-------------|
|                | 2nd Quarter | Percentage C    | hange From | YTD           | Percentage (   | Change From |
| County         | FY 05       | Last Quarter    | Last Year  | FY 05         | Last Year      | AVG 00 - 04 |
|                |             |                 |            |               |                |             |
| State Total    | 159,123,546 | 0.1%            | 6.3%       | 318,050,608   | 3.0%           | -24.6%      |
| Alcona         | 81,682      | -10.6%          | -3.3%      | 173,048       | 12.3%          | -38.5%      |
| Alger          | 74,407      | 6.0%            | -1.5%      | 144,594       | -7.0%          | -47.9%      |
| Allegan        | 1,767,446   | -4.2%           | -3.7%      | 3,611,444     | -4.7%          | -35.4%      |
| Alpena         | 299,073     | 7.0%            | -5.1%      | 578,663       | -18.5%         | -47.4%      |
| Antrim         | 180,605     | 0.8%            | -4.3%      | 359,811       | -9.2%          | -20.5%      |
| Arenac         | 97,709      | 4.2%            | -10.9%     | 191,448       | -13.8%         | -53.0%      |
| Baraga         | 46,752      | 0.5%            | -1.7%      | 93,282        | -10.8%         | -44.6%      |
| Barry          | 715,947     | -1.5%           | 6.8%       | 1,442,788     | 5.8%           | -29.0%      |
| Bay            | 1,395,556   | -2.4%           | -8.0%      | 2,824,884     | -12.1%         | -43.8%      |
| Benzie         | 110,783     | 0.3%            | -12.9%     | 221,202       | -16.3%         | -53.1%      |
| Berrien        | 2,554,424   | 7.0%            | 0.5%       | 4,942,710     | -4.5%          | -25.2%      |
| Branch         | 671,201     | 12.0%           | 9.5%       | <br>1,270,387 | -1.5%          | -30.7%      |
| Calhoun        | 1,991,382   | -2.0%           | -5.1%      | 4,023,247     | -7.3%          | -38.0%      |
| Cass           | 757,534     | 8.0%            | 0.0%       | 1,458,724     | -2.9%          | -27.2%      |
| Charlevoix     | 211,597     | -4.8%           | -8.5%      | 433,870       | -11.6%         | -54.2%      |
| Cheboygan      | 128,714     | -5.8%           | -15.5%     | 265,329       | -15.3%         | -53.1%      |
| Chippewa       | 223,064     | -3.5%           | -6.4%      | 454,324       | -8.1%          | -55.3%      |
| Clare          | 212,889     | -12.6%          | -13.5%     | 456,389       | -9.3%          | -47.6%      |
| Clinton        | 1,425,598   | 5.1%            | 9.2%       | 2,782,007     | 5.0%           | -11.7%      |
| Crawford       | 112,149     | 6.6%            | 3.2%       | 217,370       | 0.3%           | -48.1%      |
| Delta          | 379,209     | 4.5%            | -5.3%      | 741,931       | -11.9%         | -46.9%      |
| Dickinson      | 314,136     | -1.8%           | -14.1%     | 633,996       | -14.7%         | -47.6%      |
| Eaton          | 1,519,158   | -2.4%           | -3.4%      | 3,075,479     | -5.3%          | -23.5%      |
| Emmet          | 396,012     | 2.9%            | -12.5%     | 780,720       | -13.8%         | -40.8%      |
| Genesee        | 5,813,191   | -2.2%           | 1.0%       | 11,755,109    | -0.2%          | -38.4%      |
| Gladwin        | 159,327     | 0.6%            | -15.3%     | 317,647       | -6.1%          | -44.9%      |
| Gogebic        | 121,036     | 7.7%            | 1.7%       | 233,418       | -9.7%          | -51.6%      |
| Grand Traverse | 1,148,063   | -2.5%           | -13.5%     | 2,325,494     | -11.8%         | -52.9%      |
| Gratiot        | 454,985     | 2.9%            | 1.1%       | 896,982       | -4.4%          | -37.9%      |
| Hillsdale      | 607,462     | 1.6%            | -3.0%      | 1,205,630     | -8.1%          | -33.3%      |
| Houghton       | 194,703     | -8.8%           | -6.7%      | 408,160       | -6.8%          | -33.0%      |
| Huron          | 216,290     | -0.3%           | -2.6%      | 433,220       | -5.4%          | -42.2%      |
| Ingham         | 4,295,767   | 3.9%            | -4.9%      | 8,431,980     | -8.9%          | -24.2%      |
| Ionia          | 896,355     | 0.1%            | -1.8%      | 1,791,589     | -3.9%          | -28.4%      |
| losco          | 380,462     | 0.9%            | 5.2%       | 757,530       | -0.7%          | -40.0%      |
| Iron           | 76,633      | -3.9%           | -0.7%      | 156,361       | 0.6%           | -52.3%      |
| Isabella       | 727,624     | 9.7%            | 3.7%       | 1,390,908     | 2.1%           | -28.5%      |
| Jackson        | 2,729,110   | 0.2%            | -11.4%     | 5,451,860     | -13.2%         | -38.2%      |
| Kalamazoo      | 4,154,657   | 5.1%            | 0.3%       | 8,106,091     | -3.4%          | -36.2%      |
| Kalkaska       | 142,403     | -5.9%           | 1.2%       | 293,676       | 5.0%           | -46.5%      |
| Kent           | 10,693,413  | -3.8%           | -5.1%      | 21,810,284    | -5.9%          | -27.3%      |
| Keweenaw       | 3,928       | 20.8%           | -33.5%     | 7,180         | -45.7%         | -82.6%      |

## TABLE 9 NET DISBURSED COLLECTIONS FOR OTHER NEVER IV-A ASSISTANCE CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|              | (           | Current Quarter |            | Fis        | cal Year-To-Da | ite         |
|--------------|-------------|-----------------|------------|------------|----------------|-------------|
|              | 2nd Quarter | Percentage Cl   | nange From | YTD        | Percentage (   | Change From |
| County       | FY 05       | Last Quarter    | Last Year  | FY 05      | Last Year      | AVG 00 - 04 |
|              |             |                 |            |            |                |             |
| Lake         | 32,530      | 14.5%           | -7.5%      | 60,942     | -18.6%         | -60.1%      |
| Lapeer       | 1,653,138   | 2.9%            | 6.1%       | 3,259,609  | -0.5%          | -18.9%      |
| Leelanau     | 305,717     | -3.7%           | -4.1%      | 623,044    | -6.1%          | 12.3%       |
| Lenawee      | 1,970,522   | -1.3%           | -4.3%      | 3,966,497  | -6.4%          | -34.7%      |
| Livingston   | 3,697,902   | 1.4%            | -2.6%      | 7,345,467  | -4.9%          | -13.7%      |
| Luce         | 60,154      | -30.0%          | -3.2%      | 146,072    | 15.0%          | -21.6%      |
| Mackinac     | 75,708      | 1.0%            | 6.9%       | 150,654    | -6.0%          | -50.5%      |
| Macomb       | 13,877,181  | -1.6%           | -5.7%      | 27,976,665 | -7.5%          | -15.5%      |
| Manistee     | 234,299     | -5.1%           | 0.0%       | 481,304    | -0.4%          | -36.2%      |
| Marquette    | 524,057     | 0.0%            | -12.7%     | 1,047,895  | -14.4%         | -48.0%      |
| Mason        | 216,806     | -7.4%           | -13.8%     | 450,940    | -10.2%         | -48.3%      |
| Mecosta      | 267,830     | 4.4%            | 1.4%       | 524,434    | -4.5%          | -49.6%      |
| Menominee    | 260,698     | -10.9%          | -15.9%     | 553,161    | -11.0%         | -41.5%      |
| Midland      | 1,338,915   | -1.9%           | -4.0%      | 2,703,086  | -5.9%          | -30.9%      |
| Missaukee    | 78,701      | -22.5%          | -23.6%     | 180,267    | -12.4%         | -46.5%      |
| Monroe       | 3,189,865   | 1.8%            | -0.2%      | 6,323,133  | -6.7%          | -24.6%      |
| Montcalm     | 933,058     | 1.3%            | -2.5%      | 1,854,396  | -4.5%          | -28.6%      |
| Montmorency  | 30,286      | 13.6%           | -6.8%      | 56,946     | -19.5%         | -67.9%      |
| Muskegon     | 1,637,273   | -1.4%           | -5.3%      | 3,297,226  | -8.0%          | -38.6%      |
| Newaygo      | 466,978     | 2.7%            | 5.8%       | 921,533    | -0.1%          | -33.6%      |
| Oakland      | 28,171,673  | 2.6%            | 0.0%       | 55,641,685 | -2.2%          | -10.8%      |
| Oceana       | 145,326     | -0.7%           | -17.6%     | 291,686    | -21.9%         | -53.0%      |
| Ogemaw       | 187,809     | 6.7%            | -9.8%      | 363,863    | -7.9%          | -40.4%      |
| Ontonagon    | 48,423      | 10.3%           | -5.9%      | 92,317     | -12.4%         | -59.0%      |
| Osceola      | 148,881     | 4.5%            | -3.6%      | 291,285    | -10.5%         | -58.9%      |
| Oscoda       | 55,946      | 3.7%            | -16.4%     | 109,871    | -13.2%         | -50.2%      |
| Otsego       | 319,772     | -40.4%          | -0.5%      | 856,595    | 30.5%          | -13.6%      |
| Ottawa       | 3,356,470   | 1.3%            | -6.6%      | 6,668,826  | -8.7%          | -30.7%      |
| Presque Isle | 88,606      | -4.0%           | -2.6%      | 180,902    | -7.8%          | -48.7%      |
| Roscommon    | 176,495     | 5.6%            | 2.2%       | 343,603    | -1.0%          | -30.2%      |
| Saginaw      | 2,575,030   | -1.1%           | -6.6%      | 5,178,389  | -7.4%          | -45.2%      |
| St. Clair    | 2,433,069   | -0.4%           | 6.8%       | 4,875,054  | 1.2%           | -38.0%      |
| St. Joseph   | 935,827     | 2.6%            | -1.3%      | 1,848,027  | -5.1%          | -45.0%      |
| Sanilac      | 387,475     | -10.8%          | 7.1%       | 822,088    | 1.6%           | -38.3%      |
| Schoolcraft  | 51,331      | 12.9%           | 7.4%       | 96,786     | -0.3%          | -61.2%      |
| Shiawassee   | 784,181     | 4.3%            | 4.0%       | 1,536,246  | -2.0%          | -42.4%      |
| Tuscola      | 710,524     | -0.1%           | 0.4%       | 1,421,898  | -1.4%          | -38.5%      |
| Van Buren    | 922,875     | -2.0%           | -4.6%      | 1,864,169  | -6.8%          | -33.3%      |
| Washtenaw    | 5,116,691   | -5.5%           | -6.7%      | 10,528,652 | -6.8%          | -26.2%      |
| Wayne        | 32,901,430  | 0.6%            | -1.5%      | 65,615,483 | -4.8%          | -16.5%      |
| Wexford      | 271,659     | -2.1%           | -11.1%     | 549,145    | -13.2%         | -51.9%      |
| Central      | -           | N/A             | N/A        | -          | N/A            | N/A         |

#### TABLE 10 NET DISBURSED COLLECTIONS RETURNED TO FEDERAL AS IV-A/E EXPENSE REIMBURSEMENT 2nd Quarter FY 05

(January 2005 - March 2005)

|             | Current Quarter |                        |       | Fis        | cal Year-To-Da | ate         |
|-------------|-----------------|------------------------|-------|------------|----------------|-------------|
|             | 2nd Quarter     | Percentage Change From |       | YTD        | Percentage     | Change From |
| County      | FY 05           | Last Quarter Last Year |       | FY 05      | Last Year      | AVG 00 - 04 |
|             |                 |                        |       |            |                |             |
| State Total | 14,045,254      | 70.8%                  | -8.1% | 22,267,544 | -6.8%          | -2.4%       |

#### TABLE 11 NET DISBURSED COLLECTIONS RETURNED TO STATE AS IV-A/E EXPENSE REIMBURSEMENT 2nd Quarter FY 05

(January 2005 - March 2005)

|             | Current Quarter |                        |        | Fis        | ate        |             |
|-------------|-----------------|------------------------|--------|------------|------------|-------------|
|             | 2nd Quarter     | Percentage Change From |        | YTD        | Percentage | Change From |
| County      | FY 05           | Last Quarter Last Year |        | FY 05      | Last Year  | AVG 00 - 04 |
|             |                 |                        |        |            |            | _           |
| State Total | 10,721,549      | 70.8%                  | -11.1% | 16,998,095 | -9.9%      | -5.9%       |

TABLE 12
NET DISBURSED COLLECTIONS RETURNED TO FAMILY AND/OR MEDICAID AS MEDICAL SUPPORT
2nd Quarter FY 05
(January 2005 - March 2005)

|                | (           | Current Quarter |            | Fis        | cal Year-To-Da | ate         |
|----------------|-------------|-----------------|------------|------------|----------------|-------------|
|                | 2nd Quarter | Percentage C    | hange From | YTD        | Percentage     | Change From |
| County         | FY 05       | Last Quarter    | Last Year  | FY 05      | Last Year      | AVG 00 - 04 |
|                |             |                 |            |            |                |             |
| State Total    | 6,121,378   | 20.5%           | 4.5%       | 11,202,829 | 0.7%           | 20.6%       |
| Alcona         | 3,035       | -10.3%          | 40.9%      | 6,417      | 35.9%          | 35.9%       |
| Alger          | 2,347       | -4.0%           | 60.2%      | 4,791      | 18.7%          | -4.4%       |
| Allegan        | 44,578      | 20.6%           | 22.7%      | 81,538     | 10.7%          | 26.9%       |
| Alpena         | 13,543      | 24.8%           | 1.4%       | 24,395     | 2.1%           | 24.7%       |
| Antrim         | 14,713      | 154.4%          | 31.2%      | 20,497     | -4.2%          | 64.7%       |
| Arenac         | 14,193      | 52.0%           | 44.3%      | 23,529     | -1.2%          | 36.3%       |
| Baraga         | 2,879       | 57.2%           | -4.5%      | 4,711      | -17.7%         | -19.1%      |
| Barry          | 44,548      | -2.5%           | -12.2%     | 90,248     | -8.5%          | -13.8%      |
| Bay            | 76,722      | 35.2%           | 9.6%       | 133,458    | -5.4%          | 32.8%       |
| Benzie         | 7,975       | -63.1%          | -5.6%      | 29,612     | 60.4%          | 44.5%       |
| Berrien        | 225,415     | 37.0%           | 15.3%      | 389,987    | 6.1%           | 53.4%       |
| Branch         | 43,046      | 38.9%           | 32.0%      | 74,035     | 11.0%          | 11.4%       |
| Calhoun        | 175,412     | 1.4%            | -21.1%     | 348,379    | -16.9%         | 4.0%        |
| Cass           | 49,387      | 6.0%            | 11.5%      | 95,975     | 7.8%           | 3.9%        |
| Charlevoix     | 10,146      | 1.2%            | -31.3%     | 20,172     | -31.5%         | -17.6%      |
| Cheboygan      | 16,342      | 74.4%           | 37.9%      | 25,710     | 3.4%           | 17.3%       |
| Chippewa       | 9,692       | 43.0%           | 87.3%      | 16,469     | 65.0%          | 51.4%       |
| Clare          | 16,378      | 56.1%           | 20.8%      | 26,867     | -1.3%          | 60.4%       |
| Clinton        | 21,571      | 5.3%            | -22.1%     | 42,059     | -15.8%         | -6.9%       |
| Crawford       | 7,971       | 40.0%           | -5.9%      | 13,667     | -14.2%         | 0.4%        |
| Delta          | 25,833      | 10.4%           | -12.5%     | 49,235     | -14.1%         | -17.6%      |
| Dickinson      | 23,406      | 105.4%          | 119.5%     | 34,802     | 56.3%          | 66.7%       |
| Eaton          | 64,451      | 9.2%            | 29.0%      | 123,486    | 21.4%          | 47.7%       |
| Emmet          | 22,493      | -0.3%           | 18.3%      | 45,052     | 5.7%           | -1.9%       |
| Genesee        | 369,419     | 31.0%           | -10.6%     | 651,368    | -7.8%          | 27.2%       |
| Gladwin        | 4,950       | -15.2%          | 33.7%      | 10,788     | 116.3%         | 86.6%       |
| Gogebic        | 3,970       | 93.3%           | 78.9%      | 6,024      | 2.8%           | 18.3%       |
| Grand Traverse | ,           | 3.2%            | 9.7%       | 73,659     | 20.6%          | -6.0%       |
| Gratiot        | 30,514      | 14.3%           | 6.0%       | 57,203     | 9.7%           | 12.4%       |
| Hillsdale      | 38,511      | 22.5%           | -24.8%     | 69,952     | -21.9%         | -37.4%      |
| Houghton       | 3,657       | 0.1%            | -55.0%     | 7,311      | -55.4%         | -30.7%      |
| Huron          | 18,710      | 37.4%           | 7.7%       | 32,329     | -0.8%          | 19.2%       |
| Ingham         | 301,999     | 25.6%           | 13.2%      | 542,378    | 5.3%           | 19.4%       |
| Ionia          | 41,914      | 33.2%           | 3.3%       | 73,378     | -3.7%          | 4.1%        |
| losco          | 12,329      | -5.2%           | 9.1%       | 25,337     | -4.9%          | -13.3%      |
| Iron           | 10,348      | 90.5%           | 111.9%     | 15,780     | 37.3%          | 16.2%       |
| Isabella       | 22,061      | 6.6%            | 71.7%      | 42,752     | 54.3%          | 43.8%       |
| Jackson        | 95,951      | 9.3%            | -15.5%     | 183,731    | -7.2%          | 6.7%        |
| Kalamazoo      | 241,462     | 28.2%           | -13.0%     | 429,855    | -14.6%         | 8.4%        |
| Kalkaska       | 8,548       | 82.0%           | 195.9%     | 13,245     | 99.4%          | 81.2%       |
| Kent           | 538,224     | 31.9%           | -3.8%      | 946,161    | -8.8%          | 19.2%       |
| Keweenaw       | -           | N/A             | N/A        | 63         | -80.9%         | -69.9%      |

## TABLE 12 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AND/OR MEDICAID AS MEDICAL SUPPORT 2nd Quarter FY 05 (January 2005 - March 2005)

|              | Current Quarter |               | Fis        | cal Year-To-Da | te           |             |
|--------------|-----------------|---------------|------------|----------------|--------------|-------------|
|              | 2nd Quarter     | Percentage Cl | nange From | YTD            | Percentage ( | Change From |
| County       | FY 05           | Last Quarter  | Last Year  | FY 05          | Last Year    | AVG 00 - 04 |
|              |                 |               |            |                |              |             |
| Lake         | 13,287          | 21.4%         | 64.1%      | 24,230         | 33.3%        | -1.9%       |
| Lapeer       | 104,485         | 14.5%         | 10.9%      | 195,776        | 3.9%         | 55.0%       |
| Leelanau     | 9,093           | 180.4%        | 262.4%     | 12,336         | 222.6%       | 176.6%      |
| Lenawee      | 87,602          | 14.7%         | 16.3%      | 164,004        | -0.4%        | 15.7%       |
| Livingston   | 65,287          | 21.2%         | -3.3%      | 119,158        | -12.4%       | -12.1%      |
| Luce         | 1,712           | -25.3%        | -23.5%     | 4,004          | -9.1%        | -16.0%      |
| Mackinac     | 8,156           | 95.9%         | 95.7%      | 12,320         | 35.6%        | 93.2%       |
| Macomb       | 275,072         | 18.0%         | 36.8%      | 508,129        | 25.9%        | 40.1%       |
| Manistee     | 16,596          | -3.3%         | 24.8%      | 33,761         | 13.0%        | 22.8%       |
| Marquette    | 30,550          | 0.8%          | 6.0%       | 60,870         | 9.6%         | 34.0%       |
| Mason        | 28,289          | 15.9%         | 9.0%       | 52,695         | 2.0%         | -5.9%       |
| Mecosta      | 38,296          | 51.5%         | 10.8%      | <br>63,570     | 0.2%         | 30.9%       |
| Menominee    | 20,576          | 9.8%          | 9.8%       | <br>39,313     | 11.1%        | 12.1%       |
| Midland      | 26,558          | 22.2%         | 15.9%      | 48,296         | 7.0%         | 14.1%       |
| Missaukee    | 4,176           | -0.9%         | -25.1%     | 8,390          | -16.1%       | -31.3%      |
| Monroe       | 74,228          | -1.2%         | -7.1%      | 149,378        | -8.8%        | 8.0%        |
| Montcalm     | 79,516          | 16.7%         | 1.0%       | 147,648        | -4.4%        | 14.6%       |
| Montmorency  | 1,100           | -32.6%        | 14.8%      | 2,734          | 32.4%        | -13.9%      |
| Muskegon     | 258,016         | 8.4%          | 1.0%       | 496,122        | 6.5%         | 21.5%       |
| Newaygo      | 59,079          | 15.6%         | -9.4%      | 110,180        | -9.7%        | 34.6%       |
| Oakland      | 495,360         | 35.6%         | 35.5%      | 860,780        | 29.2%        | 65.3%       |
| Oceana       | 22,008          | 60.1%         | 60.1%      | 35,753         | 19.5%        | 14.5%       |
| Ogemaw       | 9,882           | -38.9%        | 58.4%      | 26,058         | 73.6%        | 61.1%       |
| Ontonagon    | 4,553           | 9.5%          | -4.3%      | 8,711          | -11.8%       | 117.8%      |
| Osceola      | 20,898          | 18.4%         | -9.8%      | 38,541         | -2.4%        | 7.9%        |
| Oscoda       | 1,599           | -8.1%         | -1.0%      | 3,339          | 17.6%        | -38.7%      |
| Otsego       | 21,237          | 21.9%         | 8.5%       | 38,663         | 9.6%         | 16.1%       |
| Ottawa       | 175,655         | 45.0%         | 25.7%      | 296,806        | 8.0%         | 46.2%       |
| Presque Isle | 1,795           | -68.6%        | -8.5%      | 7,505          | 87.0%        | 60.6%       |
| Roscommon    | 10,656          | 82.4%         | 116.6%     | 16,499         | 24.9%        | 16.2%       |
| Saginaw      | 339,892         | 12.2%         | -15.3%     | 642,889        | -14.3%       | 28.0%       |
| St. Clair    | 119,688         | 6.6%          | 39.2%      | 232,014        | 38.0%        | 52.6%       |
| St. Joseph   | 38,169          | -17.0%        | -24.8%     | 84,136         | -3.7%        | -25.6%      |
| Sanilac      | 20,834          | -9.3%         | -10.3%     | 43,807         | -39.7%       | -12.4%      |
| Schoolcraft  | 6,232           | 3.7%          | 16.6%      | 12,239         | -2.3%        | 2.2%        |
| Shiawassee   | 15,018          | 93.9%         | 88.8%      | 22,762         | 7.1%         | 2.6%        |
| Tuscola      | 41,300          | 54.0%         | 52.9%      | 68,124         | 21.7%        | 12.8%       |
| Van Buren    | 69,764          | 64.5%         | 36.9%      | 112,169        | 27.6%        | 9.7%        |
| Washtenaw    | 76,154          | 47.9%         | 73.0%      | 127,661        | 33.8%        | 54.1%       |
| Wayne        | 693,224         | 10.2%         | -4.1%      | 1,322,268      | -4.3%        | 9.0%        |
| Wexford      | 19,739          | -14.3%        | 15.4%      | 42,784         | 11.9%        | -4.5%       |
| Central      | -               | N/A           | N/A        | -              | N/A          | N/A         |

## TABLE 13 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AS CHILD SUPPORT 2nd Quarter FY 05 (January 2005 - March 2005)

|                | (           | Current Quarter |            | Fis         | cal Year-To-Da | ate         |
|----------------|-------------|-----------------|------------|-------------|----------------|-------------|
|                | 2nd Quarter | Percentage C    | hange From | YTD         | Percentage     | Change From |
| County         | FY 05       | Last Quarter    | Last Year  | FY 05       | Last Year      | AVG 00 - 04 |
|                |             |                 |            |             |                |             |
| State Total    | 314,737,981 | -0.3%           | -1.5%      | 630,463,049 | -3.4%          | 0.6%        |
| Alcona         | 282,187     | -3.7%           | 7.3%       | 575,250     | 8.0%           | 9.7%        |
| Alger          | 251,588     | -4.1%           | 0.6%       | 513,910     | 0.9%           | -2.5%       |
| Allegan        | 3,360,849   | -2.3%           | -1.2%      | 6,801,750   | -2.5%          | -2.6%       |
| Alpena         | 959,260     | 0.3%            | -5.6%      | 1,916,004   | -11.0%         | -10.1%      |
| Antrim         | 644,853     | 8.0%            | 4.7%       | 1,241,932   | -0.9%          | 65.1%       |
| Arenac         | 396,932     | 5.0%            | -5.2%      | 774,893     | -10.0%         | -10.8%      |
| Baraga         | 199,319     | -1.2%           | -1.4%      | 401,081     | -7.4%          | -4.9%       |
| Barry          | 1,712,776   | -3.4%           | 1.2%       | 3,486,549   | 1.6%           | -0.4%       |
| Bay            | 3,396,654   | -2.4%           | -4.9%      | 6,875,223   | -7.5%          | -10.7%      |
| Benzie         | 348,190     | -2.6%           | -8.3%      | 705,509     | -10.4%         | -8.6%       |
| Berrien        | 5,771,222   | 3.6%            | -1.4%      | 11,340,566  | -4.1%          | 1.8%        |
| Branch         | 1,558,751   | 8.6%            | 7.7%       | 2,993,530   | 0.7%           | 0.2%        |
| Calhoun        | 5,187,750   | -1.0%           | -3.0%      | 10,425,768  | -5.0%          | -4.7%       |
| Cass           | 1,819,623   | 1.9%            | -0.4%      | 3,605,508   | -0.4%          | 2.3%        |
| Charlevoix     | 696,064     | -1.5%           | -4.2%      | 1,402,394   | -6.5%          | -5.0%       |
| Cheboygan      | 585,052     | -2.9%           | -7.9%      | 1,187,784   | -6.3%          | 2.5%        |
| Chippewa       | 915,825     | 3.2%            | 3.9%       | 1,803,441   | -0.1%          | 5.8%        |
| Clare          | 787,011     | -2.4%           | -0.8%      | 1,593,124   | -1.2%          | 1.2%        |
| Clinton        | 2,307,405   | -0.1%           | 5.6%       | 4,617,884   | 3.4%           | 7.5%        |
| Crawford       | 427,687     | 0.8%            | 1.6%       | 851,780     | 2.3%           | -2.7%       |
| Delta          | 1,273,889   | -0.8%           | -4.2%      | 2,557,790   | -5.9%          | -4.5%       |
| Dickinson      | 877,262     | 6.5%            | -1.9%      | 1,700,847   | -5.1%          | -5.4%       |
| Eaton          | 3,067,862   | -4.0%           | -4.4%      | 6,264,475   | -4.2%          | -0.4%       |
| Emmet          | 966,020     | -1.2%           | -7.8%      | 1,943,699   | -8.8%          | -2.3%       |
| Genesee        | 15,957,220  | -2.5%           | -0.9%      | 32,329,520  | -2.1%          | -1.9%       |
| Gladwin        | 543,862     | -0.3%           | -12.9%     | 1,089,497   | -10.4%         | -6.8%       |
| Gogebic        | 367,455     | 1.5%            | -5.9%      | 729,395     | -8.5%          | -13.4%      |
| Grand Traverse |             | -2.9%           | -8.1%      | 5,308,723   | -7.0%          | -19.5%      |
| Gratiot        | 1,214,134   | -0.6%           | -3.7%      | 2,434,999   | -5.3%          | -5.6%       |
| Hillsdale      | 1,515,324   | 3.6%            | -1.6%      | 2,978,528   | -5.7%          | 1.0%        |
| Houghton       | 612,151     | -7.0%           | -8.5%      | 1,270,166   | -10.8%         | -6.7%       |
| Huron          | 686,453     | 2.8%            | 2.0%       | 1,354,222   | -2.1%          | -2.1%       |
| Ingham         | 9,336,640   | 0.1%            | -1.9%      | 18,666,123  | -3.5%          | 5.0%        |
| Ionia          | 2,136,514   | -1.3%           | 0.6%       | 4,301,619   | -0.4%          | 3.2%        |
| losco          | 896,902     | 0.5%            | 0.0%       | 1,789,785   | -5.9%          | -12.7%      |
| Iron           | 271,638     | 5.2%            | 8.0%       | 529,931     | 1.2%           | -9.7%       |
| Isabella       | 1,677,101   | 2.5%            | 1.4%       | 3,313,002   | 0.2%           | 1.9%        |
| Jackson        | 5,745,237   | -0.7%           | -6.6%      | 11,529,391  | -7.8%          | -9.8%       |
| Kalamazoo      | 7,857,824   | 4.4%            | -0.7%      | 15,386,421  | -4.1%          | -9.2%       |
| Kalkaska       | 501,334     | -3.7%           | 0.6%       | 1,021,989   | 1.2%           | -0.4%       |
| Kent           | 20,595,719  | -2.1%           | -2.3%      | 41,640,464  | -2.9%          | -0.4%       |
| Keweenaw       | 23,444      | 0.6%            | -1.0%      | 46,749      | -14.7%         | -23.8%      |

## TABLE 13 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AS CHILD SUPPORT 2nd Quarter FY 05 (January 2005 - March 2005)

|              | Current Quarter |               | Fis        | Fiscal Year-To-Date |              |             |
|--------------|-----------------|---------------|------------|---------------------|--------------|-------------|
|              | 2nd Quarter     | Percentage Cl | hange From | YTD                 | Percentage ( | Change From |
| County       | FY 05           | Last Quarter  | Last Year  | FY 05               | Last Year    | AVG 00 - 04 |
|              |                 |               |            |                     |              |             |
| Lake         | 184,714         | -1.3%         | -14.1%     | 371,930             | -12.6%       | -6.6%       |
| Lapeer       | 3,273,214       | -1.9%         | 2.8%       | 6,608,527           | 0.7%         | 1.2%        |
| Leelanau     | 557,802         | -8.2%         | -3.0%      | 1,165,627           | -3.2%        | 63.5%       |
| Lenawee      | 4,008,750       | -1.5%         | -4.7%      | 8,079,058           | -5.0%        | -2.0%       |
| Livingston   | 5,434,575       | -1.4%         | -0.8%      | 10,948,989          | -2.6%        | 1.9%        |
| Luce         | 182,839         | -12.4%        | -12.3%     | 391,465             | -5.4%        | 9.1%        |
| Mackinac     | 263,158         | 0.1%          | 5.9%       | 526,145             | -1.3%        | 1.6%        |
| Macomb       | 22,635,359      | -1.9%         | -3.9%      | 45,703,445          | -5.0%        | 10.4%       |
| Manistee     | 631,088         | 2.3%          | -1.1%      | 1,248,160           | -4.6%        | -8.5%       |
| Marquette    | 1,484,186       | -6.0%         | -10.5%     | 3,063,492           | -10.6%       | -11.8%      |
| Mason        | 660,728         | -7.8%         | -10.1%     | 1,377,487           | -6.1%        | -14.9%      |
| Mecosta      | 1,076,472       | 0.6%          | 5.7%       | 2,146,858           | 3.4%         | 6.7%        |
| Menominee    | 710,691         | -5.4%         | -10.3%     | 1,461,986           | -9.2%        | -3.0%       |
| Midland      | 2,451,890       | -0.6%         | -3.4%      | 4,919,543           | -5.3%        | -6.9%       |
| Missaukee    | 288,532         | -3.8%         | -5.1%      | 588,485             | -5.4%        | -7.2%       |
| Monroe       | 5,584,796       | -0.7%         | -0.9%      | 11,209,128          | -5.0%        | -0.8%       |
| Montcalm     | 2,404,631       | 1.8%          | 2.8%       | 4,766,093           | 0.3%         | 4.2%        |
| Montmorency  | 193,123         | -0.7%         | 1.8%       | 387,569             | -5.4%        | -1.9%       |
| Muskegon     | 4,856,909       | -2.7%         | -5.5%      | 9,849,379           | -5.2%        | -3.4%       |
| Newaygo      | 1,481,326       | 1.4%          | 0.1%       | 2,942,684           | -1.0%        | 6.0%        |
| Oakland      | 39,271,139      | 1.4%          | 0.4%       | 78,017,629          | -1.2%        | 2.2%        |
| Oceana       | 590,007         | 0.6%          | -9.1%      | 1,176,442           | -12.1%       | -13.1%      |
| Ogemaw       | 517,207         | -9.5%         | -7.4%      | 1,088,594           | -2.0%        | -6.2%       |
| Ontonagon    | 163,741         | 2.5%          | -13.2%     | 323,413             | -14.6%       | -19.4%      |
| Osceola      | 700,372         | -3.7%         | -1.2%      | 1,427,286           | -1.3%        | -1.4%       |
| Oscoda       | 182,592         | -1.6%         | -5.9%      | 368,223             | -3.3%        | -15.8%      |
| Otsego       | 763,606         | -22.1%        | -4.9%      | 1,744,364           | 7.3%         | 8.4%        |
| Ottawa       | 6,220,467       | 0.4%          | -1.6%      | 12,416,731          | -2.7%        | -5.6%       |
| Presque Isle | 310,573         | -0.9%         | -8.3%      | 623,969             | -9.4%        | -1.4%       |
| Roscommon    | 479,105         | 3.8%          | 1.5%       | 940,799             | -1.2%        | 1.1%        |
| Saginaw      | 7,003,786       | -0.6%         | -4.7%      | 14,051,304          | -5.9%        | -2.6%       |
| St. Clair    | 5,370,266       | -2.1%         | 3.3%       | 10,858,019          | 0.4%         | 8.0%        |
| St. Joseph   | 2,438,061       | 0.9%          | 0.1%       | 4,853,615           | -1.8%        | -5.4%       |
| Sanilac      | 1,185,125       | -5.5%         | -0.5%      | 2,438,953           | -3.1%        | 2.6%        |
| Schoolcraft  | 241,054         | 1.6%          | 4.8%       | 478,318             | -2.5%        | -7.7%       |
| Shiawassee   | 2,345,634       | -0.2%         | 0.6%       | 4,695,989           | -1.6%        | 2.3%        |
| Tuscola      | 1,822,095       | -3.6%         | -2.9%      | <br>3,711,292       | -2.9%        | -5.4%       |
| Van Buren    | 2,220,440       | -3.0%         | -4.9%      | 4,510,470           | -5.8%        | -7.9%       |
| Washtenaw    | 8,619,892       | -6.1%         | -3.7%      | 17,796,913          | -2.1%        | 1.5%        |
| Wayne        | 64,197,749      | 2.2%          | 2.0%       | 127,028,749         | -2.7%        | 5.0%        |
| Wexford      | 995,218         | -6.1%         | -8.9%      | 2,055,045           | -8.3%        | -8.8%       |
| Central      | 387,243         | -6.1%         | -75.4%     | <br>799,669         | -64.3%       | -55.6%      |

## TABLE 14 STATEWIDE AVAILABLE GROSS COLLECTIONS vs GROSS DISBURSED COLLECTION 2nd Quarter FY 05 (January 2005 - March 2005)

|        | Current Quarter |             |            | Fiscal Year-To-Date |             |            |  |
|--------|-----------------|-------------|------------|---------------------|-------------|------------|--|
| Fiscal | Available       | Disbursed   | Percentage | Available           | Disbursed   | Percentage |  |
| Year   | Collections     | Collections | Disbursed  | Collections         | Collections | Disbursed  |  |
| FY 05  | 393,301,241     | 374,741,753 | 95.3%      | 774,483,530         | 741,220,253 | 95.7%      |  |
| FY 04  | 416,636,909     | 376,244,608 | 90.3%      | 831,894,987         | 759,997,365 | 91.4%      |  |
| FY 03  | 412,276,201     | 349,215,662 | 84.7%      | 801,159,354         | 693,512,003 | 86.6%      |  |
| FY 02  | 400,923,500     | 337,742,594 | 84.2%      | 797,228,409         | 696,826,043 | 87.4%      |  |
| FY 01  | 361,813,392     | 336,458,492 | 93.0%      | 715,088,870         | 661,357,524 | 92.5%      |  |
| FY 00  | 330,928,612     | 304,219,053 | 91.9%      | 685,621,339         | 628,000,422 | 91.6%      |  |

# TABLE 15 NET DISBURSED COLLECTIONS FOR NON IV-D CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|                | Current Quarter |              | Fiscal Year-To-Date |            |              |             |
|----------------|-----------------|--------------|---------------------|------------|--------------|-------------|
|                | 2nd Quarter     | Percentage C | hange From          | YTD        | Percentage ( | Change From |
| County         | FY 05           | Last Quarter | Last Year           | FY 05      | Last Year    | AVG 00 - 04 |
|                |                 |              |                     |            |              |             |
| State Total    | 16,705,259      | -14.2%       | 4.1%                | 36,175,272 | 9.3%         | 26.6%       |
| Alcona         | 1,397           | -58.3%       | -75.7%              | 4,746      | -66.0%       | -72.9%      |
| Alger          | 12,326          | -40.9%       | -23.8%              | 33,174     | 13.1%        | 45.3%       |
| Allegan        | 51,549          | -17.7%       | -22.9%              | 114,194    | 10.6%        | 140.7%      |
| Alpena         | 38,963          | -30.0%       | 12.0%               | 94,586     | 58.7%        | 179.6%      |
| Antrim         | 24,233          | -19.2%       | 139.8%              | 54,243     | 239.4%       | 581.9%      |
| Arenac         | 10,712          | 15.8%        | 34.0%               | 19,965     | 17.7%        | 48.3%       |
| Baraga         | 3,596           | 7.8%         | -1.8%               | 6,932      | -10.2%       | 161.8%      |
| Barry          | 128,945         | -2.6%        | -10.2%              | 261,307    | -9.5%        | 13.3%       |
| Bay            | 280,800         | -10.2%       | 20.9%               | 593,625    | 49.6%        | 173.0%      |
| Benzie         | 9,722           | -29.3%       | 193.3%              | 23,463     | 319.0%       | -21.5%      |
| Berrien        | 177,935         | -41.5%       | -40.0%              | 482,329    | -18.6%       | 31.4%       |
| Branch         | 45,876          | -48.9%       | 40.4%               | 135,568    | 161.4%       | 440.8%      |
| Calhoun        | 143,208         | -1.5%        | 12.9%               | 288,534    | 18.2%        | 11.5%       |
| Cass           | 23,786          | -38.5%       | -18.0%              | 62,492     | -1.6%        | 43.6%       |
| Charlevoix     | 15,663          | -18.2%       | 88.6%               | 34,820     | 71.8%        | 229.1%      |
| Cheboygan      | 29,883          | 3.2%         | 147.7%              | 58,826     | 234.1%       | 491.9%      |
| Chippewa       | 48,663          | -9.1%        | 85.0%               | 102,208    | 97.2%        | 47.5%       |
| Clare          | 22,281          | 0.9%         | 3.6%                | 44,355     | -4.0%        | 79.4%       |
| Clinton        | 58,239          | -23.7%       | -39.1%              | 134,587    | -31.3%       | 61.5%       |
| Crawford       | 13,168          | 1.0%         | 54.9%               | 26,201     | 33.9%        | 398.8%      |
| Delta          | 46,979          | -32.1%       | 40.1%               | 116,155    | 70.1%        | 117.3%      |
| Dickinson      | 39,742          | 0.6%         | 113.3%              | 79,266     | 197.2%       | 1296.6%     |
| Eaton          | 79,810          | 0.3%         | -5.7%               | 159,414    | -4.6%        | 9.6%        |
| Emmet          | 28,070          | 28.5%        | 911.0%              | 49,921     | 612.6%       | 635.8%      |
| Genesee        | 1,213,940       | -3.6%        | -23.2%              | 2,473,604  | -27.7%       | 27.0%       |
| Gladwin        | 17,208          | -7.4%        | -10.8%              | 35,784     | -8.3%        | 117.8%      |
| Gogebic        | 4,419           | -59.4%       | 34.6%               | 15,307     | 186.0%       | 428.0%      |
| Grand Traverse | '               | 9.9%         | 149.6%              | 234,167    | 145.0%       | 238.2%      |
| Gratiot        | 20,584          | -39.9%       | -37.0%              | 54,831     | -16.3%       | -9.8%       |
| Hillsdale      | 52,068          | -38.8%       | -11.4%              | 137,077    | 27.9%        | 10.4%       |
| Houghton       | 35,386          | 3.4%         | 227.2%              | 69,605     | 191.5%       | 446.5%      |
| Huron          | 10,504          | -46.6%       | -42.2%              | 30,166     | -27.1%       | 16.6%       |
| Ingham         | 454,992         | -32.1%       | 5.7%                | 1,124,942  | 42.4%        | 442.1%      |
| Ionia          | 74,244          | -17.0%       | 20.5%               | 163,701    | 31.8%        | 116.5%      |
| losco          | 21,101          | 6.6%         | -21.9%              | 40,891     | -23.0%       | 52.1%       |
| Iron           | 8,082           | 4.3%         | 18.3%               | 15,833     | -18.5%       | 307.7%      |
| Isabella       | 48,277          | -50.2%       | -47.0%              | 145,246    | -38.5%       | -12.3%      |
| Jackson        | 189,726         | -20.6%       | 29.5%               | 428,534    | 84.2%        | 78.7%       |
| Kallamazoo     | 349,788         | -14.5%       | -26.2%              | 759,136    | -23.9%       | 39.5%       |
| Kalkaska       | 2,565           | -0.7%        | 23.8%               | 5,148      | -36.8%       | 122.5%      |
| Kent           | 622,075         | -7.9%        | 4.0%                | 1,297,558  | 43.2%        | 20.2%       |
| Keweenaw       | 1,379           | 3.4%         | N/A                 | 2,712      | 87.2%        | 98.6%       |

# TABLE 15 NET DISBURSED COLLECTIONS FOR NON IV-D CLIENTS 2nd Quarter FY 05 (January 2005 - March 2005)

|              | Current Quarter |              | Fiscal Year-To-Date |           |                        |             |
|--------------|-----------------|--------------|---------------------|-----------|------------------------|-------------|
|              | 2nd Quarter     | Percentage C | hange From          | YTD       | Percentage Change Fror |             |
| County       | FY 05           | Last Quarter | Last Year           | FY 05     | Last Year              | AVG 00 - 04 |
|              |                 |              |                     |           |                        |             |
| Lake         | 9,764           | -11.0%       | 79.1%               | 20,741    | 90.5%                  | 63.0%       |
| Lapeer       | 149,006         | -24.5%       | 3.4%                | 346,264   | 7.2%                   | 17.9%       |
| Leelanau     | 19,818          | 7.6%         | 28.6%               | 38,231    | 39.3%                  | 144.3%      |
| Lenawee      | 294,563         | -10.0%       | 25.4%               | 621,812   | 26.8%                  | 110.7%      |
| Livingston   | 173,994         | -30.8%       | -19.1%              | 425,555   | -24.8%                 | -2.8%       |
| Luce         | 9,619           | 27.4%        | 568.1%              | 17,171    | 666.1%                 | 307.8%      |
| Mackinac     | 8,441           | 61.7%        | 65.5%               | 13,660    | 67.6%                  | -10.1%      |
| Macomb       | 1,933,627       | -8.1%        | 13.6%               | 4,037,995 | 8.3%                   | 57.1%       |
| Manistee     | 27,450          | -5.8%        | 17.2%               | 56,576    | 13.1%                  | 104.1%      |
| Marquette    | 61,550          | -6.2%        | 95.0%               | 127,183   | 71.2%                  | -21.5%      |
| Mason        | 29,068          | -1.3%        | 268.6%              | 58,527    | 250.5%                 | 300.2%      |
| Mecosta      | 39,351          | -13.2%       | -10.7%              | 84,666    | 6.1%                   | 22.7%       |
| Menominee    | 51,745          | 32.1%        | 162.0%              | 90,919    | 123.4%                 | 51.3%       |
| Midland      | 95,642          | -15.1%       | -2.5%               | 208,252   | 13.2%                  | 45.7%       |
| Missaukee    | 16,418          | 6.0%         | 8.6%                | 31,913    | 11.7%                  | 27.7%       |
| Monroe       | 280,704         | -28.7%       | 30.7%               | 674,272   | 60.4%                  | 133.8%      |
| Montcalm     | 43,177          | 5.0%         | 83.7%               | 84,293    | 68.2%                  | 299.2%      |
| Montmorency  | 7,926           | 67.4%        | 81.7%               | 12,660    | 40.5%                  | 60.5%       |
| Muskegon     | 341,402         | 9.0%         | 78.0%               | 654,572   | 119.5%                 | 402.6%      |
| Newaygo      | 70,633          | -15.9%       | -32.5%              | 154,663   | -22.5%                 | -4.3%       |
| Oakland      | 2,693,713       | -18.0%       | 6.3%                | 5,978,137 | 12.3%                  | 59.1%       |
| Oceana       | 74,325          | 21.1%        | 40.6%               | 135,680   | 33.6%                  | 60.9%       |
| Ogemaw       | 7,642           | -63.9%       | -58.0%              | 28,808    | -12.2%                 | 92.0%       |
| Ontonagon    | 994             | -54.1%       | 1625.3%             | 3,158     | 5383.4%                | 27316.9%    |
| Osceola      | 45,886          | -5.0%        | 64.7%               | 94,168    | 78.1%                  | 247.6%      |
| Oscoda       | 6,234           | 15.0%        | 3.1%                | 11,654    | 8.7%                   | 96.5%       |
| Otsego       | 13,368          | 34.8%        | 97.3%               | 23,286    | 76.7%                  | 401.4%      |
| Ottawa       | 298,302         | -10.5%       | 7.2%                | 631,661   | 19.5%                  | 71.6%       |
| Presque Isle | 2,297           | -22.4%       | -61.7%              | 5,256     | -50.9%                 | 113.4%      |
| Roscommon    | 6,661           | -67.9%       | -42.4%              | 27,405    | 30.0%                  | 94.4%       |
| Saginaw      | 281,052         | -25.7%       | 9.2%                | 659,301   | 29.2%                  | 54.6%       |
| St. Clair    | 371,547         | -16.3%       | -26.6%              | 815,561   | -16.0%                 | -1.9%       |
| St. Joseph   | 96,992          | -20.9%       | 70.4%               | 219,610   | 107.2%                 | 212.7%      |
| Sanilac      | 30,417          | 27.3%        | -5.5%               | 54,305    | -23.0%                 | 31.2%       |
| Schoolcraft  | 6,508           | -49.8%       | 33.5%               | 19,471    | 70.8%                  | 65.0%       |
| Shiawassee   | 85,076          | -34.8%       | 18.3%               | 215,622   | 48.7%                  | -5.4%       |
| Tuscola      | 59,864          | -6.2%        | -20.4%              | 123,694   | -24.8%                 | 9.2%        |
| Van Buren    | 57,906          | -22.4%       | -8.6%               | 132,528   | 2.6%                   | -6.0%       |
| Washtenaw    | 584,816         | -9.2%        | 0.0%                | 1,229,061 | 10.4%                  | 18.4%       |
| Wayne        | 3,670,549       | -12.6%       | -21.5%              | 7,872,192 | -15.8%                 | -25.6%      |
| Wexford      | 62,745          | 10.3%        | 73.7%               | 119,638   | 87.2%                  | 162.3%      |
| Central      | -               | N/A          | N/A                 | -         | N/A                    | N/A         |